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BUDGET

OF THE

STATE OF COLORADO

For the Biennium Beginning July 1, 1933;
Ending June 30, 1935

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Transmitted to

Governor William H. Adams

AND THE

Twenty-ninth General Assembly

BUDGET

OF THE

STATE OF COLORADO

SUBMITTED BY

J. A. Bixby
Budget and Efficiency Commissioner

TO

Governor William H. Adams

AND THE

Twenty-ninth General Assembly

For the Biennium Beginning July 1, 1933;
Ending June 30, 1935

1933
BRADFORD-ROBINSON PRINTING COMPANY
DENVER, COLORADO

GOVERNOR'S LETTER OF TRANSMITTAL TO THE GENERAL ASSEMBLY

To the Members of the Twenty-ninth General Assembly:

It is my pleasure to transmit herewith the report of the Budget and Efficiency Commissioner of the State of Colorado.

The existing economic situation calls for the strictest economy. With that in mind, effort has been made to cut the budget, to such amounts as are only absolutely necessary to properly care for the essential needs of the State Government.

The requests of the departments and institutions presented herein have been given most serious consideration, and all recommendations have been made with due consideration of the essential needs and the ability of the taxpayer to pay.

We recommend that all moneys collected by departments and boards from fees, licenses, or other sources, be turned into the State Treasury, and paid out only as the legislature shall direct.

I hope that the assembled data will be of aid to you in arriving at your conclusions, both as to the amount of appropriations needed, and the amount of revenues to be provided.

Most respectfully yours,

WILLIAM H. ADAMS,
Governor.

To His Excellency, William H. Adams,
Governor of the State of Colorado

Sir:

The Budget of the Twenty-ninth General Assembly transmitted herewith has been prepared in accordance with and pursuant to the provisions of Chapter 12 of the Session Laws of Colorado, 1919. In compliance with such requirements and in the preparation of this budget all departments, institutions, and agencies, of the State Government were visited in order that the most urgent needs and requirements could be observed and discussed with those in charge.

In the preparation of the budget for the Twenty-ninth General Assembly, we have devoted our best efforts to the analysis of the many requests made for appropriations. While the task was complex and arduous, we have attempted to apply an intimate knowledge of the complex operations of the State to the present difficult economic situation caused by the depression.

The estimated revenues of the State for the years 1933 and 1935, for general fund purposes as estimated by the State Auditor, amount to $5,287,000.00.

The budget requests of the several institutions and departments of State are $8,607,777.59, while the recommendations of this office total $4,951,541.00.

The foregoing figures refer only to appropriations from the general fund within the control of the legislature. Departments supported by fees of the office and institutions operating under mill levies are not included.

Inasmuch as the legislature and the governor have no control over the funds accruing to some of the departments, institutions, and agencies, supported by mill levies and many continuing appropriations, we have set forth the receipts and expenditures of these agencies without comment.

In making the suggestions regarding the distribution of funds, we have endeavored to keep in mind the item of estimated revenues of the State, and the actual needs of the departments and institutions.

We shall be pleased to co-operate with the finance and appropriation committees of the Twenty-ninth General Assembly and to render every possible assistance in the reviewing of these requests and recommendations, and to extend to the legislature the services and facilities of our experience in the preparation of the budgets for the 28th and 29th General Assemblies.

Respectfully submitted,

JOSEPH A. BIXBY,
Budget and Efficiency Commissioner.

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ESTIMATED REVENUE 1933 AND 1934

APPLICABLE TO GENERAL FUND

BIENNIAL PERIOD JULY 1, 1933, TO JUNE 30, 1935

Tax Levy, 1933	$500,000.00	
Tax Levy, 1934	500,000.00	
Based on Valuation and Levy of 1932, less 3½% uncollectible		$1,000,000.00
Secretary of State—Miscellaneous Fees		220,000.00
Auto Theft Title Fees		60,000.00
Real Estate License Fees		1,500.00
Private Employment Agency Fees		3,000.00
Securities Act Fees		30,000.00
Ore Buyers' License Fees		800.00
Boiler Inspector's Fees		15,000.00
Bank Commissioner's Fees		40,000.00
Building and Loan Department Fees		28,000.00
Dairy Commissioner's Fees		15,000.00
Detective License Fees		1,500.00
Board of Health Fees		2,700.00
Public Utilities Commission Fees		10,000.00
Plumbing Inspection Fees		13,000.00
Engineer's Office Fees		5,500.00
Civil Service Commission Fees		1,000.00
Foreign and Domestic Corporation Tax		300,000.00
Interest on Deposits		100,000.00
Interest on Delinquent Tax		25,000.00
General Fund Permanent and Income		5,000.00
Inheritance Tax		1,000,000.00
Insurance		1,400,000.00
Miscellaneous Sources		10,000.00
		$4,287,000.00
Should the General Assembly extend the Special Levy as authorized under Chapter 143, Session Laws 1931, additional revenue would amount to approximately		1,000,000.00
Total		$5,287,000.00

It is impossible for the State Auditor to make a practical estimate of the probable expenditures for the biennial period 1933 and 1935. The fact that there is $542,360.00 of continuing appropriations now on the statute books should be taken into consideration by the appropriation committees.

STATUTORY OR CONTINUING APPROPRIATIONS

FIRST CLASS

	1933	1935	Session Laws
Agricultural Extension	$ 10,000.00	$ 10,000.00	1917
Agricultural Smith-Lever Act	40,000.00	40,000.00	1921
Agricultural Vocational Education, Smith-Hughes	62,680.00	62,680.00	1919
Agricultural Vocational Education, Administration	10,000.00	10,000.00	1919
U. S. Capper-Ketcham	5,000.00	5,000.00	1929
Bee Inspection	3,000.00	3,000.00	1921
Dairy Commissioner	25,000.00	25,000.00	1919
Entomologist	15,000.00	15,000.00	1919
Fire Loss Fund	40,000.00	40,000.00	1925–27
Pest Inspection	5,000.00	5,000.00	1921
State Chemist	2,500.00	2,500.00	1915
State Forester	5,000.00	5,000.00	1911
State Horticulturist	10,000.00	10,000.00	1919
State V. D. Control	20,000.00	20,000.00	1921
Supreme Court Pension	12,000.00	12,000.00	1925
Public Land Drainage	6,000.00	6,000.00	1931
Totals	$271,180.00	$271,180.00	
Total for Period		$542,360.00	

THIRD CLASS

Agricultural Seed Laboratory	$ 8,000.00	$ 8,000.00	1921

FOURTH CLASS

Physical Examination of Children	.....	$ 1,000.00	1909
Uniform State Laws Commission	$ 600.00	600.00	1913
Totals	$ 600.00	$ 1,600.00	
Total for Period		$ 2,200.00	

MILL LEVY FOR ALL STATE PURPOSES FOR 1931 AND 1932

	State Valuation	Mill Levy	Revenue
1931	$1,438,460,195.00	3.49	$5,020,226.06
1932	1,280,548,980.00	3.49	4,469,116.01

	1931		1932	
	Mill Levy	Revenue	Mill Levy	Revenue
For State Purposes (General Revenue)	0.42672	$ 613,819.73	0.39832	$ 510,068.29
State Purposes (General Revenue) (See Ch. 143—S. L. 1931)	0.40000	575,384.07	0.40000	512,219.60
State University	0.51989	747,841.07	0.51989	665,744.62
Agricultural College	0.26042	374,603.80	0.26042	333,480.57
Colorado Agricultural Experiment Station	0.07171	103,151.98	0.07171	91,828.17
Fort Lewis School	0.04919	70,757.86	0.04919	62,990.21
School of Mines	0.15918	228,974.09	0.15918	203,837.79
School of Mines Experiment Station	0.01616	23,245.52	0.01616	20,693.67
State Teachers College	0.26042	374,603.80	0.26042	333,480.57
Western State College (Gunnison Normal School)	0.10044	144,478.94	0.10044	128,618.34
Mute and Blind	0.14022	201,700.89	0.14022	179,558.58
Colorado State Hospital	0.26822	385,823.79	0.26822	343,468.85
Stock Inspection	0.03333	47,943.88	0.03333	42,680.70
Capitol Building	0.10000	143,846.02	0.10000	128,054.90
State Fair Tax	0.03000	43,153.81	0.03000	38,416.47
Interest on Funding Bonds, 1910	0.03450	49,626.88	0.03450	44,178.94
Interest Insurrection Bonds, 1914	0.02050	29,488.43	0.02530	32,397.89
Interest State Highway Bonds, Act 1921	0.14400	207,138.27	0.14450	185,039.33
State Military	0.07000	100,692.22	0.07000	89,638.43
Sinking Fund, Funding Bonds, 1910	0.03810	54,805.33	0.04070	52,118.34
University Medical and Nurses' Training School	0.10000	143,846.02	0.10000	128,054.90
Sinking Fund, Highway Bonds, 1921	0.18200	261,799.75	0.20250	259,311.17
Adams State Teachers College	0.05000	71,923.01	0.05000	64,027.45
Improvement Tax on State Property	0.01500	21,576.90	0.01500	19,208.23
Totals	3.49000	$5,020,226.06	3.49000	$4,469,116.01

STATEMENT OF BONDS OUTSTANDING

Series	Date and Rate	Amount Authorized	Amount Issued	Outstanding June 30, 1930	Redeemed July 1, 1930, to June 30, 1932	Outstanding June 30, 1932	Sinking Fund June 30, 1932
1910 Funding Bonds	3% J&D	$2,115,000.00	$1,998,800.00	$1,533,200.00	$ 106,000.00	$1,427,200.00	$ 6,091.52
1914 Insurrection Bonds	4% J&J	1,000,000.00	725,900.00	725,900.00	.....	725,900.00	.....
1921 Highway Bonds	5% J&D	5,000,000.00	5,000,000.00	4,940,000.00	1,247,000.00	3,693,000.00	30,191.76
1923 Highway Bonds	5% S&D	6,000,000.00	6,000,000.00	1,810,000.00	310,000.00	1,500,000.00	1,303,494.53
Total		.....	.....	$9,009,100.00	$1,663,000.00	$7,346,100.00	$1,339,777.81

LEGISATURE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries and Expenses:							
Members, Per Diem and Actual and Necessary Traveling Expenses, and Salaries for Employes	$145,000.00	Biennium	$145,000.00	.....	.....	.....	.....
Printing, General	25,000.00	Biennium	25,000.00	.....	.....	.....	.....
House and Senate Journal	5,000.00	Biennium	5,000.00	.....	.....	.....	.....
Session Laws	4,000.00	Biennium	4,000.00	.....	.....	.....	.....
Supplies and Miscellaneous Expenses	11,000.00	Biennium	11,000.00	.....	.....	.....	.....
Checking, Copying, Indexing and Compiling House and Senate Journals	400.00	Biennium	400.00	.....	.....	.....	.....
Checking, Copying, Indexing and Compiling Session Laws	800.00	Biennium	800.00	.....	.....	.....	.....
Printing Bills, Journals and Calendars for the General Assembly	5,000.00	Biennium	5,000.00	.....	.....	.....	.....
Publication of Constitutional Amendments and Initiated and Referred Bills	10,000.00	Biennium	10,000.00	.....	.....	.....	.....
Opening Session of House	35.00	Biennium	35.00	.....	.....	.....	.....
Opening Session of Senate	35.00	Biennium	35.00	.....	.....	.....	.....
Inauguration	181.00	Biennium	181.00	.....	.....	.....	.....
Total Salaries and Expenses	$206,451.00	Biennium	$206,451.00	.....	.....	.....	.....
Total Biennium	$206,451.00		$206,451.00				

GOVERNOR

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Governor	$ 10,000.00	$ 5,000.00	$ 5,000.00	.....	.....	.....	.....
Private Secretary	3,000.00	1,500.00	1,500.00	.....	.....	.....	.....
Executive Clerk	3,000.00	1,500.00	1,500.00	.....	.....	.....	.....
Stenographer	2,400.00	1,200.00	1,200.00	.....	.....	.....	.....
Messenger	2,400.00	1,200.00	1,200.00	.....	.....	.....	.....
Lieutenant Governor	2,000.00	1,000.00	1,000.00	.....	.....	.....	.....
Total Salaries	$ 22,800.00	$ 11,400.00	$ 11,400.00	.....	.....	.....	.....
Office Expense	4,000.00	Biennium	4,000.00	.....	.....	.....	.....
Contingent Fund	8,500.00	Biennium	8,500.00	.....	.....	.....	.....
Governor's Law Enforcement Fund	36,800.00	Biennium	36,800.00	.....	.....	.....	.....
Total Other Than Salaries	$ 49,300.00	Biennum	$ 49,300.00	.....	.....	.....	.....
GRAND TOTAL	$ 72,100.00	$ 11,400.00	$ 60,700.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 72,100.00		$ 72,100.00		.....		.....

No travel, salary, automoble, or expense therefor, to be allowed out of this contingent and incidental fund.

BUDGET AND EFFICIENCY COMMISSIONER

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Budget and Efficiency Commissioner	$ 7,200.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	.....	.....
Stenographer and Statistician	1,400.00	283.25	*1,116.75	Fiscal Period	1,400.00	.....	.....
Total Salaries	$ 8,600.00	$ 3,883.25	$ 4,716.75	$ 3,600.00	$ 5,000.00	.....	.....
Incidental and Contingent Expense:							
Fiscal Period	500.00	247.01	*252.99	Fiscal Period	500.00	.....	.....
Travel:							
Fiscal Period	1,000.00	533.17	*466.83	Fiscal Period	1,000.00	.....	.....
Total Other Than Salaries	$ 1,500.00	$ 780.18	$ 719.82		$ 1,500.00	.....	.....
GRAND TOTAL	$ 10,100.00	$ 4,663.43	$ 5,436.57	$ 3,600.00	$ 6,500.00	.....	.....
GRAND TOTAL BIENNIUM	$ 10,100.00		$ 10,100.00		$ 10,100.00		.....

*Approximately $1,000.00 will be returned to the general fund from the office of Budget and Efficiency Commissioner.

SECRETARY OF STATE—MAIN OFFICE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Secretary of State	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Deputy Secretary of State	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
*Private Secretary	3,000.00	*1,680.00	*1,680.00	1,680.00	1,680.00	1,500.00	1,500.00
*Chief Clerk	4,000.00	*2,420.00	*2,420.00	2,420.00	2,420.00	2,000.00	2,000.00
Chief Accountant and Bookkeeper	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Assistant Bookkeeper	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Chief Filing Clerk	3,600.00	*2,100.00	*2,100.00	2,100.00	2,100.00	1,800.00	1,800.00
Cashier	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Chief Index Clerk	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
*Chief Stenographer	3,000.00	*1,620.00	*1,620.00	1,620.00	1,620.00	1,500.00	1,500.00
†Stenographer	2,400.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Stenographer	2,400.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*†Stenographer	2,400.00	*†1,620.00	*†1,620.00	1,620.00	1,620.00	1,500.00	1,500.00
†Stenographer	2,400.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Document Clerk	3,000.00	*1,680.00	*1,680.00	1,680.00	1,680.00	1,500.00	1,500.00
*Chief Clerk—Flat Tax Department	3,600.00	*1,920.00	*1,920.00	1,920.00	1,920.00	1,800.00	1,800.00
†Computer—Flat Tax Dept.	2,400.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Computer—Flat Tax Dept.	2,400.00	†1,500.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Computer—Flat Tax Dept.	2,400.00	†1,320.00	†1,380.00	1,440.00	1,500.00	1,440.00	1,500.00
†Registrar	2,400.00	†1,320.00	†1,380.00	1,440.00	1,500.00	1,440.00	1,500.00
†Chief Liquor Department	2,400.00	†1,500.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Information Clerk-Messenger	2,400.00	†1,500.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Operator Photostat Machine	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Clerk Assistant to Operator	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Salaries	$ 78,000.00	$ 42,840.00	$ 43,200.00	$ 43,320.00	$ 43,440.00	$ 41,880.00	$ 42,000.00
Total Biennium	$ 78,000.00		$ 86,040.00		$ 86,760.00		$ 83,880.00

*Persons receiving a portion of their salary out of Foreign and Domestic Tax Funds.

"I do not request any salary raises in my Department, but do recommend that in justice to certain employes who receive a portion of their salary from the Foreign and Domestic Tax Fund, that such portion be included in the appropriation bill for the reason that under the Retirement Fund Act (Chapter 157, S. L. 1931) the Retirement Board has held that the rate of payment to such Fund and the rate of retirement be based upon the appropriated salary of Employes."

(Signed) CHAS. M. ARMSTRONG, Secretary of State.

†Persons receiving salary based on State Employes Compensation Act (Chapter 156, S. L. 1931).

SECRETARY OF STATE—MAIN OFFICE—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
*Office Expense	$*23,300.00			$ 11,650.00	$ 11,650.00	$ 11,650.00	$ 11,650.00
Supplies for Photostat Machine	2,000.00	$ 400.37	$ 1,599.63	1,000.00	1,000.00	1,000.00	1,000.00
Office Supplies and Stationery	.....	2,778.66	2,000.00	.....	.....	.....	.....
Postage	.....	2,430.28	1,500.00	.....	.....	.....	.....
Telephone and Telegraph	.....	925.47	500.00	.....	.....	.....	.....
Express, Freight, Drayage	.....	371.44	200.00	.....	.....	.....	.....
Printing Reports	.....	8,045.96	3,582.24	.....	.....	.....	.....
Miscellaneous	.....	565.95	400.00	.....	.....	.....	.....
Total Office Expense	$ 25,300.00	$ 15,518.13	$ 9,781.87	$ 12,650.00	$ 12,650.00	$ 12,650.00	$ 12,650.00
GRAND TOTAL	$103,300.00	$ 58,358.13	$52,981.87	$ 55,970.00	$ 56,090.00	$ 54,530.00	$ 54,650.00
GRAND TOTAL BIENNIUM	$103,300.00		$111,340.00		$112,060.00		$109,180.00

*No travel, salary, automobile, or expense therefor, to be allowed out of this incidental and contingent fund. (S. L. 1931.)

SECRETARY OF STATE—SECURITIES DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Assistant Securities Commissioner	$ 3,600.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Clerk-Typist	.....	.....	.....	$ 1,500.00	$ 1,500.00	.....	.....
Total Salaries	$ 3,600.00	$ 1,800.00	$ 1,800.00	$ 3,300.00	$ 3,300.00	$ 1,800.00	$ 1,800.00
GRAND TOTAL BIENNIUM	$ 3,600.00		$ 3,600.00		$ 6,600.00		$ 3,600.00

SECRETARY OF STATE—FOREIGN, DOMESTIC CORPORATIONS TAX

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Traveling Supervisor	$ 3,600.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
†*Computer—Flat Tax Department	2,400.00	†*1,500.00	†*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Assistant Index Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Corporation Statistician	4,200.00	*2,100.00	*2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Total Salaries	$ 13,200.00	$ 6,900.00	$ 6,900.00	$ 6,900.00	$ 6,900.00	$ 6,900.00	$ 6,900.00
Total Biennium	$ 13,200.00		$ 13,800.00		$ 13,800.00		$ 13,800.00
Incidental and Contingent Expenses (To be paid out of fees from this Department)	$ 1,000.00	$ 428.10	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00
GRAND TOTAL	$ 14,200.00	$ 7,328.10	$ 7,400.00	$ 7,400.00	$ 7,400.00	$ 7,400.00	$ 7,400.00
GRAND TOTAL BIENNIUM	$ 14,200.00		$ 14,728.10		$ 14,800.00		$ 14,800.00

*To be paid out of Foreign and Domestic Corporation Tax Fund.

†Persons receiving salary increases based on State Employes Compensation Act (Chapter 156, S. L. 1931).

Estimated saving in this department for Incidental and Contingent Expenses in the sum of $71.90.

SECRETARY OF STATE—MOTOR VEHICLE DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Superviser	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Secretary to Supervisor	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Assistant Supervisor	4,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Chief Information Clerk	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Clerk and Assistant Cashier	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Stenographer and Second Assistant Cashier	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Clerk-Typist	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Clerk-Typist	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Clerk-Typist	2,400.00	*1,320.00	*1,380.00	1,440.00	1,500.00	1,440.00	1,500.00
*Engine File Clerk	2,400.00	*1,500.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Name File Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Counter Clerk	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Counter Clerk	2,400.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Counter Clerk	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Counter Clerk	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Counter Clerk	2,400.00	*1,320.00	*1,380.00	*1,440.00	*1,500.00	1,440.00	1,500.00
Chief Record Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Record Clerk	2,400.00	*1,320.00	*1,380.00	*1,440.00	*1,500.00	1,440.00	1,500.00
*Record Clerk	2,400.00	1,200.00	1,200.00	*1,260.00	*1,320.00	1,260.00	1,320.00
Bookkeeper	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Assistant Bookkeeper	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Telephone Clerk	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Motor Vehicle Statistician	2,400.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Cashier	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Extra Help, rush season, December and January	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total Salaries	$ 75,800.00	$ 40,600.00	$ 41,140.00	$ 41,380.00	$ 41,620.00	$ 41,380.00	$ 41,620.00
Total Biennium	$ 75,800.00		$ 81,740.00		$ 83,000.00		$ 83,000.00

*Persons receiving salary increases in accordance with State Employes Compensation Act (Chapter 156, S. L. 1931).

SECRETARY OF STATE—MOTOR VEHICLE DEPARTMENT—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Office Expense	$ 40,000.00			$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
Office Supplies and Stationery	.....	$ 3,174.71	$ 3,000.00	.....	.....	.....	.....
Postage	.....	1,318.54	1,200.00	.....	.....	.....	.....
Telephone and Telegraph	.....	829.72	800.00	.....	.....	.....	.....
Express, Freight, Drayage	.....	707.36	700.00	.....	.....	.....	.....
Printing Reports	.....	13,699.35	14,000.00	.....	.....	.....	.....
Miscellaneous	.....	268.16	300.00	.....	.....	.....	.....
Travel Expense	$ 3,800.00	$ 1,896.45	$ 1,900.00	$ 1,900.00	$ 1,900.00	$ 1,900.00	$ 1,900.00
Total Expense Other Than Salaries	$ 43,800.00	$ 21,894.29	$ 21,900.00	$ 21,900.00	$ 21,900.00	$ 21,900.00	$ 21,900.00
GRAND TOTAL	$119,600.00	$ 62,494.29	$ 63,040.00	$ 63,280.00	$ 63,520.00	$ 63,280.00	$ 63,520.00
GRAND TOTAL BIENNIUM	$119,600.00		$125,534.29		$126,800.00		$126,800.00

Note—All items under the heading "Motor Vehicle Department" shall be paid out of the proceeds of Motor Vehicle registration on license fees. No travel, salary, automobile, or expense therefor, to be allowed out of this contingent and incidental fund.

SECRETARY OF STATE—AUTO THEFT DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Supervisor	.....	$ 2,100.00	$ 2,100.00	$ 2,100.00	$ 2,100.00	.....	.....
Assistant Supervisor	.....	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Information Clerk	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Clerk Typist	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total Salaries	.....	$ 7,400.00	$ 7,400.00	$ 7,400.00	$ 7,400.00	.....	.....
Total Biennium	.....		$ 14,800.00		$ 14,800.00		
Office Expense	.....	$ 264.50	$ 450.00	.....	.....	.....	.....
GRAND TOTAL	.....	$ 7,664.50	$ 7,850.00	$ 7,400.00	$ 7,400.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 15,514.50		$ 14,800.00		

Note—Salaries and expenses paid out of earnings of Department. See Ch. 132, S. L. 1929.
Not in 1931 Session Laws.
No budget recommendation.

SECRETARY OF STATE—AUTO THEFT TITLE DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Supervisor	$ 4,200.00	$ 2,100.00	$ 2,100.00	$ 2,100.00	$ 2,100.00	$ 2,100.00	$ 2,100.00
Assistant Supervisor	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Name File Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Engine File Clerk	2,400.00	1,200.00	1,200.00	*1,260.00	*1,320.00	1,260.00	1,320.00
*Engine File Clerk	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Stenographer	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Stenographer	2,400.00	*1,320.00	*1,380.00	*1,440.00	*1,500.00	1,440.00	1,500.00
*Checking Clerk	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Clerk-Typist	2,400.00	*1,320.00	*1,380.00	*1,440.00	*1,500.00	1,440.00	1,500.00
*Clerk-Typist	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Clerk-Typist	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Clerk-Typist	2,400.00	*1,320.00	*1,380.00	*1,440.00	*1,500.00	1,440.00	1,500.00
*Clerk-Typist	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Salaries	$ 34,200.00	$ 18,900.00	$ 19,440.00	$ 19,680.00	$ 19,920.00	$ 19,680.00	$ 19,920.00
Office Expense	$ 10,000.00	$ 7,223.35	$ 2,776.65	$ 6,000.00	$ 6,000.00	$ 5,000.00	$ 5,000.00
GRAND TOTAL	$ 44,200.00	$ 26,123.35	$ 22,216.65	$ 25,680.00	$ 25,920.00	$ 24,680.00	$ 24,920.00
GRAND TOTAL BIENNIUM	$ 44,200.00		$ 48,340.00		$ 51,600.00		$ 49,600.00

*Persons receiving salary increases in accordance with State Employes Compensation Act (Chapter 156, S. L. 1931).
No travel, salary, automobile, or expense therefor to be allowed out of this Incidental and Contingent Fund.

*SECRETARY OF STATE—REAL ESTATE LICENSE DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Chief Clerk—Real Estate Dept.	$ 4,800.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
Assistant Real Estate Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Stenographer	.....	750.00	1,200.00	†1,260.00	†1,320.00	.....	.....
Three Commissioners, per diem, Salary and Expenses	800.00	400.00	400.00	400.00	400.00	400.00	400.00
Total Salaries	$ 8,600.00	$ 5,050.00	5,500.00	5,560.00	5,620.00	4,300.00	4,300.00
Total Biennium	$ 8,600.00		$ 10,550.00		$ 11,180.00		$ 8,600.00
Incidental	$ 1,350.00	$ 1,408.72	$ 1,440.00	$ 675.00	$ 675.00	$ 675.00	$ 675.00
Travel	$ 2,650.00	2,688.14	2,500.00	1,325.00	1,325.00	1,325.00	1,325.00
Total Other Than Salaries	$ 4,000.00	$ 4,096.86	$ 3,940.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
GRAND TOTAL	$ 12,600.00	$ 9,146.86	$ 9,440.00	$ 7,560.00	$ 7,620.00	$ 6,300.00	$ 6,300.00
GRAND TOTAL BIENNIUM	$ 12,600.00		$ 18,586.86		$ 15,180.00		$ 12,600.00

*This department operated on cash basis—(Chapter 149; Section 5; Session Laws of Colorado 1929. Amendment to this law Chapter 139; Section No. 1; Session Laws of Colorado 1931).

†Receiving salary increase in accordance with State Employes Compensation Act (Chapter 156, S. L. 1931).

SECRETARY OF STATE—THE UNIFORM VEHICLE CODE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
To Carry Out the Provisions of H. B. 56 of the Twenty-Eighth General Assembly	$ 25,000.00	.....	.....	.....	.....	.....	.....
Salaries:							
Eight Clerks	.....	Fiscal Period	$ 15,617.96	$ 10,000.00	$ 10,000.00	.....	.....
Office Expense	.....	$ 7,774.91	1,607.13	5,000.00	5,000.00	.....	.....
GRAND TOTAL	$ 25,000.00	$ 7,774.91	$ 17,225.09	$ 15,000.00	$ 15,000.00	$ 12,500.00	$ 12,500.00
GRAND TOTAL BIENNIUM	$ 25,000.00		$ 25,000.00		$ 30,000.00		$ 25,000.00

To be paid from revenues derived from enforcement of Uniform Vehicle Code.

SECRETARY OF STATE—BUREAU OF LABOR STATISTICS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Deputy Labor Commissioner	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Statistician	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Wage Claim Clerk	2,400.00	*1,500.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Stenographer	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Salaries	$ 12,800.00	$ 6,940.00	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00
Travel Expense	1,500.00	512.60	750.00	750.00	750.00	750.00	750.00
Office Expense	750.00	428.60	321.50	375.00	375.00	375.00	375.00
Enforcement Private Employment Agency Act	800.00	400.00	400.00	400.00	400.00	400.00	400.00
Total Other Than Salaries	$ 3,050.00	$ 1,341.20	$ 1,471.50	$ 1,525.00	$ 1,525.00	$ 1,525.00	$ 1,525.00
GRAND TOTAL	$ 15,850.00	$ 8,281.20	$ 8,471.50	$ 8,525.00	$ 8,525.00	$ 8,525.00	$ 8,525.00
GRAND TOTAL BIENNIUM	$ 15,850.00		$ 16,752.70		$ 17,050.00		$ 17,050.00

*Salaries paid in accordance with Chapter 156, S. L. 1931—State Employes Compensation.

SECRETARY OF STATE—FACTORY INSPECTION DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
*Deputy Factory Inspector	$ 2,400.00	$ *1,320.00	$* 1,380.00	$ 1,440.00	$ 1,500.00	$ 1,440.00	$ 1,500.00
*Deputy Factory Inspector	2,400.00	*1,500.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Deputy Factory Inspector	2,400.00	*1,200.00	*1,260.00	1,320,00	1,380.00	1,320,00	1,380.00
*Deputy Factory Inspector	2,400.00	*1,500.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Clerk	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Stenographer	2,400.00	*1,500.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Salaries	$ 14,400.00	$ 8,460.00	$ 8,640.00	$ 8,760.00	$ 8,880.00	$ 8,760.00	$ 8,880.00
Office Expense	500.00	244.48	255.52	250.00	250.00	250.00	250.00
Travel Expense of Four Inspectors	7,200.00	3,016.81	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
GRAND TOTAL	$ 22,100.00	$ 11,721.29	$ 12,495.52	$ 12,610.00	$ 12,730.00	$ 12,610.00	$ 12,730.00
GRAND TOTAL BIENNIUM	$ 22,100.00		$ 24,216.81		$ 25,340.00		$ 25,340.00

*Persons receiving salary based on State Employes Compensation Act (Chapter 156, S. L. 1931).

SECRETARY OF STATE—ORE BUYERS' INSPECTION FUND

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Expenses:							
Travel	$ 1,400.00	$ 690.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00
GRAND TOTAL	$ 1,400.00	$ 690.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00
GRAND TOTAL BIENNIUM	$ 1,400.00		$ 1,390.00		$ 1,400.00		$ 1,400.00

AUDITOR OF STATE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Auditor	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Deputy Auditor	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Bookkeeper	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Assistant Bookkeeper	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Registrar	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Clerk and Stenographer	2,400.00	*1,500.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Clerk	2,400.00	*1,500.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*File Clerk and Messenger	2,400.00	*1,500.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Warrant Clerk	2,760.00	*1,380.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00
*Stenographer	2,400.00	*1,320.00	*1,380.00	*1,440.00	*1,500.00	1,440.00	1,500.00
Total Salaries	$ 36,360.00	$ 19,200.00	$ 19,320.00	$ 19,440.00	$ 19,500.00	$ 19,440.00	$ 19,500.00
General Incidental	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Bond Premium	500.00	Fiscal Period	500.00	Fiscal Period	500.00	Fiscal Period	500.00
Total Other Than Salaries	$ 4,500.00	$ 2,000.00	$ 2,500.00	$ 2,000.00	$ 2,500.00	$ 2,000.00	$ 2,500.00
GRAND TOTAL	$ 40,860.00	$ 21,200.00	$ 21,820.00	$ 21,440.00	$ 22,000.00	$ 21,440.00	$ 22,000.00
GRAND TOTAL BIENNIUM	$ 40,860.00		$ 43,020.00		$ 43,440.00		$ 43,440.00

*Persons receiving salary increases in accordance with State Employes' Compensation Act (Chapter 156, S. L. 1931).

PUBLIC EXAMINERS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Public Examiner	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
State Examiner	3,600.00	1,800,00	1,800.00	1,800.00	1,800.00	1,800,00	1,800.00
State Examiner	3,600.00	1,800,00	1,800.00	1,800.00	1,800.00	1,800,00	1,800.00
State Examiner	3,600.00	1,800,00	1,800.00	1,800.00	1,800.00	1,800,00	1,800.00
State Examiner	3,600.00	1,800,00	1,800.00	1,800.00	1,800.00	1,800,00	1,800.00
Total Salaries	$ 20,400.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	$ 10,200.00
Traveling Expenses—Four Men	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Incidental—Including Printing	1,500.00	750.00	750.00	750.00	750.00	750.00	750.00
Total Other Than Salaries	$ 7,500.00	$ 3,750.00	$ 3,750.00	$ 3,750.00	$ 3,750.00	$ 3,750.00	$ 3,750.00
GRAND TOTAL	$ 27,900.00	$ 13,950.00	$ 13,950.00	$ 13,950.00	$ 13,950.00	$ 13,950.00	$ 13,950.00
GRAND TOTAL BIENNIUM	$ 27,900.00		$ 27,900.00		$ 27,900.00		$ 27,900.00

STATE TREASURER

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Treasurer	$ 12,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00
Deputy Treasurer	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Bookkeeper	4,500.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
*Assistant Bookkeeper	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Stenographer	2,400.00	*1,320.00	*1,380.00	*1,440.00	*1,500.00	1,440.00	1,500.00
Cashier	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Registrar	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Security and Bond Clerk	4,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Total Salaries	$ 38,300.00	$ 19,510.00	$ 19,630.00	$ 19,690.00	$ 19,750.00	$ 19,690.00	$ 19,750.00
Total Biennium	$ 38,300.00		$ 39,140.00		$ 39,440.00		$ 39,440.00
Incidental Expenses:							
Including office supplies, stationery, postage, telephone and telegraph, express, printing reports and miscellaneous	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Bond Premium	7,500.00	Fiscal Period	7,500.00	Fiscal Period	7,500.00	Fiscal Period	7,500.00
Total Other Than Salaries	$ 11,500.00	$ 2,000.00	$ 9,500.00	$ 2,000.00	$ 9,500.00	$ 2,000.00	$ 9,500.00
GRAND TOTAL	$ 49,800.00	$ 21,510.00	$ 29,130.00	$ 21,690.00	$ 29,250.00	$ 21,690.00	$ 29,250.00
GRAND TOTAL BIENNIUM	$ 49,800.00		$ 50,640.00		$ 50,940.00		$ 50,940.00

*Persons receiving salary increases in accordance with State Employes' Compensation Act (Chapter 156, S. L. 1931).

ATTORNEY GENERAL'S OFFICE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1931-1933	EXPENDITURES Actual 1932	EXPENDITURES Estimated 1933	BUDGET REQUEST 1934	BUDGET REQUEST 1935	GOVERNOR'S RECOMMENDATION 1934	GOVERNOR'S RECOMMENDATION 1935
Salaries:							
Attorney General	$ 10,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
*Deputy Attorney General	8,400.00	4,200.00	4,200.00			4,200.00	4,200.00
*First Assistant	6,400.00	3,200.00	3,200.00			3,200.00	3,200.00
*Second Assistant	5,500.00	2,750.00	2,750.00			2,750.00	2,750.00
*Third Assistant	5,000.00	2,500.00	2,500.00	*26,350.00	*26,350.00	2,500.00	2,500.00
*Fourth Assistant	4,600.00	2,300.00	2,300.00			2,300.00	2,300.00
*Fifth Assistant	4,200.00	2,100.00	2,100.00			2,100.00	2,100.00
*Sixth Assistant	3,600.00	1,800.00	1,712.05			1,800.00	1,800.00
Reporter and Docket Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Stenographer	2,400.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Salaries	$ 56,100.00	$ 28,290.00	$ 28,262.05	$ 35,850.00	$ 35,850.00	$ 28,350.00	$ 28,350.00
Incidental and Contingent Expenses: Including printing, postage, stationery, supplies, telephone, telegraph, express and miscellaneous	$ 4,000.00	$ 3,535.93	$ 3,600.00	$ 3,750.00	$ 3,750.00	$ 2,000.00	$ 2,000.00
Emergency and Traveling Fund	7,500.00	3,883.21	3,600.00	3,750.00	3,750.00	3,750.00	3,750.00
New Mexico-Colorado Boundary (To complete Survey)	10,500.00	.....	.....	Fiscal Period	10,000.00	Fiscal Period	10,000.00
Emergency Expense: To be used only if found necessary for current ordinary expenses	1,500.00	1,329.00	.....	Fiscal Period	2,500.00	Fiscal Period	1,500.00
Total Other Than Salaries	$ 23,500.00	$ 8,748.14	$ 7,200.00	$ 7,500.00	$ 20,000.00	$ 5,750.00	$ 17,250.00
GRAND TOTAL	$ 79,600.00	$ 37,038.14	$ 35,462.05	$ 43,350.00	$ 55,850.00	$ 34,100.00	$ 45,600.00
GRAND TOTAL BIENNIUM	$ 79,600.00		$ 72,500.19		$ 99,200.00		$ 79,700.00

ATTORNEY GENERAL'S DEPARTMENT

Suggestions for Appropriation Bill for 1933-34 and 1934-35:

*1. That appropriations for the salaries of Deputy and Assistant Attorneys General be made in one sum and for nine assistants, including the three assistants who are now paid their salaries from funds of other departments, so that proper adjustment can be made by the Attorney General of salaries among the individual assistants in the office. The Appropriation Bill should provide for salaries in the Department as follows:

	1933-4	1934-5	Total
Attorney General	$ 5,000.00	$ 5,000.00	$ 10,000.00
One Deputy and Nine Assistants whose aggregate salaries would be a total for the fiscal period of	.....	.....	52,700.00
One Reporter and Docket Clerk	1,500.00	1,500.00	3,000.00
Two Stenographers	3,000.00	3,000.00	6,000.00
Total Salaries			$ 71,700.00

Note—This does not increase salaries.

2. That the appropriation for Incidental and Contingent Expenses—printing, postage, stationery, supplies, telegraph, telephone, express and miscellaneous—be increased to ..... $ 3,750.00 $ 3,750.00 $ 7,500.00

Note—The printing bills alone for printed legal documents are almost $2,000.00 each year.

3. That a bill be prepared providing for an appropriation for the Attorney General's Office for Extraordinary Emergencies (for biennium) $2,500.00 and that that item, now in the long appropriation bill, be eliminated.

(Signed) CLARENCE L. IRELAND, Attorney General.

ATTORNEY GENERAL—INHERITANCE TAX DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Commissioner	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
*Three Deputy Commissioners	10,800.00	5,400.00	5,400.00	5,400.00	5,400.00	.....	.....
Two Appraisers	7,200.00	3,600.00	3,350.00	3,600.00	3,600.00	3,600.00	3,600.00
†Stenographer	2,400.00	†1,440.00	†1,500.00	†1,500.00	1,500.00	1,500.00	1,500.00
†Stenographer	2,400.00	†1,320.00	†1,380.00	†1,440.00	†1,500.00	1,440.00	1,500.00
†Clerk	2,400.00	†1,320.00	†1,380.00	†1,440.00	†1,500.00	1,440.00	1,500.00
Total Salaries	$ 31,200.00	$ 16,080.00	$ 16,010.00	$ 16,380.00	$ 16,500.00	$ 10,980.00	$ 11,100.00
Incidental, Contingent and Traveling Expense	$ 25,000.00	$ 7,644.92	$ 7,107.50	Fiscal Period	$ 20,000.00	Fiscal Period	$ 18,000.00
(Including Office Supplies, Printing, Postage, Travel and Railroad Mileage, Auto Expense, Telephone, Telegraph, Subscriptions, Premiums on Bonds, Equipment, Repairs and Miscellaneous)							
GRAND TOTAL	$ 56,200.00	$ 23,724.92	$ 23,117.50	$ 16,380.00	$ 36,500.00	$ 10,980.00	$ 29,100.00
GRAND TOTAL BIENNIUM	$ 56,200.00		$ 46,842.42		$ 52,880.00		$ 40,080.00

*A recommendation is to come to the Legislature from the Attorney General on the three Deputy Commissioners.
†Persons receiving salary increases in accordance with State Employes Compensation Act (Chapter 156, S. L. 1931).
Note: Estimated unexpended balance as follows:

Salaries	$ 150.00
Incidental, Contingent and Traveling Expense	10,247.50
Total	$10,397.50

LEGISLATIVE REFERENCE OFFICE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Director	$ 7,200.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Secretary	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Salaries	$ 10,200.00	$ 5,100.00	$ 5,100.00	$ 5,100.00	$ 5,100.00	$ 5,100.00	$ 5,100.00
Incidental and Contingent Expense:							
Including printing, postage, stationery, supplies, telephone, express and miscellaneous	$ 1,500.00	$ *434.55	$ 750.00	$ 1,650.00	$ 1,650.00	$ 750.00	$ 750.00
Travel	.....	.....	.....	400.00	400.00	400.00	400.00
Total Other Than Salaries	$ 1,500.00	$ 434.55	$ 750.00	$ 2,050.00	$ 2,050.00	$ 1,150.00	$ 1,150.00
GRAND TOTAL	$ 11,700.00	$ 5,534.55	$ 5,850.00	$ 7,150.00	$ 7,150.00	$ 6,250.00	$ 6,250.00
GRAND TOTAL BIENNIUM	$ 11,700.00		$ 11,384.55		$ 14,300.00		$ 12,500.00

*Estimated unexpended balance to be returned to General Fund $315.45.

STATE ENGINEER

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
State Engineer	$ 10,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Deputy State Engineer	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Special Deputy State Engineer	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Division Engineer	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Division Engineer	5,000.00	2,405.91	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Division Engineer	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Division Engineer	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Division Engineer	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Chief Hydrographer	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Five Hydrographers	18,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Chief Clerk	4,000.00	1,999.94	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
†Stenographer	2,400.00	1,200.00	†1,260.00	†1,320.00	†1,380.00	1,320.00	1,380.00
Total Salaries	$ 75,200.00	$ 37,505.85	$ 37,660.00	$ 37,720.00	$ 37,780.00	$ 37,720.00	$ 37,780.00
Total Biennium	$ 75,200.00		$ 75,165.85		$ 75,500.00		$ 75,500.00
Traveling Expenses Special Deputy State Engineer	$ 2,400.00	$ 1,138.34	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
Traveling and Contingent Fund, State Engineer and Deputies (including traveling expense Main Office)	4,200.00	1,844.30	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Incidental Expenses:							
Including gauge readers' salaries, purchase of equipment, repairs to same, installation and unkeep of river stations	9,600.00	4,371.93	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
Traveling Expenses, Six Division Engineers	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Traveling Expenses, Five Hydrographers	11,500.00	5,234.89	5,750.00	5,750.00	5,750.00	5,750.00	5,750.00

STATE ENGINEER—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Traveling Expenses, Chief Hydrographer	$ 1,200.00	$ 483.78	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00
Incidental and Contingent Expenses:							
Including printing, postage, stationery, supplies, telephone, express and miscellaneous items	$ 4,500.00	$ 2,760.15	$ 1,739.85	$ 2,250.00	$ 2,250.00	$ 2,250.00	$ 2,250.00
Total Other Than Salaries	$ 43,400.00	$ 20,833.39	$ 21,189.85	$ 21,700.00	$ 21,700.00	$ 21,700.00	$ 21,700.00
Total Biennium	$ 43,400.00		$ 42,023.24		$ 43,400.00		$ 43,400.00
GRAND TOTAL	$118,600.00	$ 58,339.24	$ 58,849.85	$ 59,420.00	$ 59,480.00	$ 59,420.00	$ 59,480.00
GRAND TOTAL BIENNIUM	$118,600.00		$117,189.09		$118,900.00		$118,900.00

†Receiving salary increase in accordance with State Employes Compensation Act (Chapter 156 S. L. 1931.)

Note: Estimated unexpended balance as follows:

Salaries	$ 94.15
Traveling Expense:	
Special Deputy State Engineer	61.66
State Engineer and Deputies	255.70
Five Hydrographers	515.11
Chief Hydrographer	116.22
Incidental Expense:	
State Engineer's	428.07
Total	$1,470.91

WATER DEFENSE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Water Defense and Conservation of Water Resources of Colorado	$ 10,000.00	Biennium	$ 10,000.00	Biennium	$ 10,000.00	.....	.....
Special Appropriations:							
Laramie River	15,000.00	Biennium	15,000.00	Biennium	15,000.00	.....	.....
Colorado River	15,000.00	Biennium	15,000.00	Biennium	15,000.00	.....	.....
Rio Grande River	15,000.00	Biennium	15,000.00	Biennium	15,000.00	.....	.....
Arkansas River	20,000.00	Biennium	20,000.00	Biennium	20,000.00	.....	.....
GRAND TOTAL	$ 75,000.00	Biennium	$ 75,000.00	Biennium	$ 75,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 75,000.00		$75,000.00		$ 75,000.00		.....

SUPERINTENDENT OF PUBLIC INSTRUCTION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Superintendent of Public Instructon	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Deputy Superintendent	4,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Educational Statistician	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Clerk of Supplies	2,400.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Stenographer	2,400.00	*1,440.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Chief Clerk and Stenographer	2,400.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Supervisor of Certification	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
*†Stenographer	2,940.00	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*†Clerk-Typist	2,700.00	1,320.00	1,380.00	1,440.00	1,500.00	1,440.00	1,500.00
†Chief Clerk of Certification	300.00	Fiscal Period	300.00	.....	.....	.....	.....
Total Salaries	$ 29,940.00	$ 15,600.00	$ 16,080.00	$ 15,840.00	$ 15,900.00	$ 15,840.00	$ 15,900.00
Travel Expense	$ 2,500.00	$ 655.81	$ 1,844.19	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Office Expense:							
General Incidental and Contingent Expense	4,000.00	2,759.44	1,240.56	2,500.00	2,500.00	2,500.00	2,500.00
Total Other Than Salaries	$ 6,500.00	$ 3,415.25	$ 3,084.75	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
GRAND TOTAL	$ 36,440.00	$ 19,015.25	$ 19,164.75	$ 19,840.00	$ 19,900.00	$ 19,840.00	$ 19,900.00
GRAND TOTAL BIENNIUM	$ 36,440.00		$ 38,180.00		$ 39,740.00		$ 39,740.00

†Paid from Certification Fund. Fund beng depleted, appropriations must be provided.

*Persons receiving salary increases in accordance with State Employes' Compensation Act (Chapter 156, S. L. 1931).

STATE CIVIL SERVICE COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Three Commissioners	$ 18,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00
Secretary	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Chief Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,620.00	1,620.00	1,500.00	1,500.00
†Stenographer	2,400.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Salaries	$ 28,200.00	$ 14,340.00	$ 14,400.00	$ 14,520.00	$ 14,520.00	$ 14,400.00	$ 14,400.00
Incidental and Contingent Expenses:							
Including office supplies, stationery, postage, telephone, telegraph, hearings and miscellaneous examinations	$ 2,000.00	$ *2,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Travel and Incidental	2,000.00	1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Extra Expense to Conduct Examinations	750.00	375.0.00	375.00	375.00	375.00	375.00	375.00
Total Other Than Salaries	$ 4,750.00	$ 3,375.00	$ 2,375.00	$ 2,375.00	$ 2,375.00	$ 2,375.00	$ 2,375.00
GRAND TOTAL	$ 32,950.00	$ 17,715.00	$ 16,775.00	$ 16,895.00	$ 16,895.00	$ 16,775.00	$ 16,775.00
GRAND TOTAL BIENNIUM	$ 32,950.00		$ 34,490.00		$ 33,790.00		$ 33,550.00

*Additional $1,000.00 was transferred from the General Fund by the State Auditing Board to the General Incidental Fund of this department for extra help and expenses incident to holding examinations.

†Receiving salary increase in accordance with State Employes Compensation Act (Chapter 156, S. L. 1931).

COLORADO TAX COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Three Commissioners	$ 21,600.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00
Secretary	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Chief Clerk and Statistician	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Two Investigators	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
*Stenographer	2,400.00	*1,500.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Salaries	$ 37,800.00	$ 19,200.00	$ 19,200.00	$ 19,200.00	$ 19,200.00	$ 19,200.00	$ 19,200.00
Traveling and Incidental Expenses Within the State	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 3,500.00	$ 3,500.00	$ 2,500.00	$ 2,500.00
Incidental and Contingent Expenses:							
Including printing, postage, stationery, supplies, telephone, express and miscellaneous	2,400.00	1,200.00	1,200.00	1,300.00	1,300.00	1,200.00	1,200.00
Assessor's Meeting	2,400.00	Fiscal Period	2,400.00	2,400.00	2,400.00	Fiscal Period	2,400.00
Total Other Than Salaries	$ 9,800.00	$ 3,700.00	$ 6,100.00	$ 7,200.00	$ 7,200.00	$ 3,700.00	$ 6,100.00
GRAND TOTAL	$ 47,600.00	$ 22,900.00	$ 25,300.00	$ 26,400.00	$ 26,400.00	$ 22,900.00	$ 25,300.00
GRAND TOTAL BIENNIUM	$ 47,600.00		$ 48,200.00		$ 52,800.00		$ 48,200.00

STATE BOARD OF EQUALIZATION—AUDITING BOARD

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Secretary	$ 4,800.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
*Clerk-Typist	2,400.00	*1,320.00	*1,380.00	*1,440.00	*1,500.00	1,440.00	1,500.00
Total Salaries	$ 7,200.00	$ 3,720.00	$ 3,780.00	$ 3,840.00	$ 3,900.00	$ 3,840.00	$ 3,900.00
Incidental Fund	$ 800.00	400.00	400.0	400.00	400.00	400.00	400.00
GRAND TOTAL	$ 8,000.00	$ 4,120.00	$ 4,180.00	$ 4,240.00	$ 4,300.00	$ 4,240.00	$ 4,300.00
GRAND TOTAL BIENNIUM	$ 8,000.00		$ 8,300.00		$ 8,540.00		$ 8,540.00

*Receiving salary increase in accordance with State Employes Compensation Act (Chapter 156, S. L. 1931).

STATE BANK COMMISSIONER

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Commissioner	$ 10,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Chief Deputy Commissioner	7,200.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
Four Deputy Bank Commissioners	24,000.00	8,859.92	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
Secretary	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1.500.00
Total Salaries	$ 50,800.00	$ 22,259.92	$ 22,400.00	$ 22,400.00	$ 22,400.00	$ 22,400.00	$ 22,400.00
Total Biennium	$ 50,800.00		$ 44,659.92		$ 44,800.00		$ 44,800.00
Traveling Expense	$ 9,000.00	$ 3,412.66	$ 3,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00
Incidental and Contingent Expenses:							
Including printing, postage, stationery, supplies, telephone, telegraph, express and miscellaneous	3,600.00	869.72	1,515.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Other Than Salaries	$ 12,600.00	$ 4,282.38	$ 5,015.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00
GRAND TOTAL	$ 63,400.00	$ 26,542.30	$ 27,415.00	$ 28,400.00	$ 28,400.00	$ 28,400.00	$ 28,400.00
GRAND TOTAL BIENNIUM	$ 63,400.00		$ 53,957.30		$ 56,800.00		$ 56,800.00

Note—Estimated unexpended balance to be returned to General Fund $9,442.70.

State Bank Commissioner, Grant McFerson, has abolished the office of one Deputy Bank Commissioner in addition to reducing his contingent and incidental and travel expenses, which will enable him to return the above sum to the General Fund.

BUILDING AND LOAN COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Commissioner	$ 7,200.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Two Deputy Commissioners	9,600.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
*Stenographer	2,400.00	1,200.00	*1,260.00	*1,320.00	*1,380.00	1,320.00	1,380.00
Total Salaries	$ 19,200.00	$ 9,600.00	$ 9,660.00	$ 9,720.00	$ 9,780.00	$ 9,720.00	$ 9,780.00
Printing, Incidentals and Travel	7,800.00	2,471.86	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
GRAND TOTAL	$ 27,000.00	$ 12,071.86	$ 13,560.00	$ 13,620.00	$ 13,680.00	$ 13,620.00	$ 13,680.00
GRAND TOTAL BIENNIUM	$ 27,000.00		$ 25,631.86		$ 27,300.00		$ 27,300.00

Note: All expenses of this Department to be paid out of the proceeds of Building and Loan fees.
*Receiving salary increase in accordance with State Employes Compensation Act (Chapter 156, S. L. 1931).

SUMMARY OF REVENUE

		Budget Request
	July 1, 1931. to June 30, 1933	July 1, 1933, to June 30, 1935
Cash Receipts	$ 25,195.63	$ 27,300.00
	July 1, 1931, to December 19, 1932	
Cash Receipts	$ 21,750.63	.....
	July 1, 1931, to December 19, 1932	
Disbursements	$ 17,317.36	.....

STATE INSURANCE DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1931-1933	EXPENDITURES Actual 1932	EXPENDITURES Estimated 1933	BUDGET REQUEST 1934	BUDGET REQUEST 1935	GOVERNOR'S RECOMMENDATION 1934	GOVERNOR'S RECOMMENDATION 1935
Salaries:							
Commissioner	.....	$ 3,000.00	$ 3,000.00	$ 6,000.00	$ 6,000.00	$ 3,000.00	$ 3,000.00
Actuary	.....	2,200.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Chief Clerk	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
File Clerk	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Clerk Typist	.....	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Clerk Typist	.....	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk	.....	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Stenographer and Clerk	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Typist and Assistant Examiner	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Assistant Examiner and License Clerk	.....	1,800.00	1,800.00	2,400.00	2,400.00	1,800.00	1,800.00
Clerk	.....	1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Stenographer	.....	550.00	1,380.00	1,440.00	1,500.00	1,440.00	1,500.00
Statistician	.....	1,155.00	.....	.....	.....	.....	.....
Extra Clerks and Stenographers	.....	3,824.10	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00
Total Salaries	.....	$ 25,609.10	$ 24,130.00	$ 28,390.00	$ 28,450.00	$ 24,190.00	$ 24,250.00
Total Biennium	.....		$ 49,739.10		$ 56,840.00		$ 48,440.00
Office Expense:							
Office Supplies and Stationery	.....	$ 2,816.86	$ 1,350.00	$ 1,150.00	$ 1,150.00	$ 1,150.00	$ 1,150.00
Postage	.....	595.40	998.50	850.00	850.00	850.00	850.00
Examination	.....	124.39	634.50	125.00	625.00	125.00	125.00
Telephone and Telegraph	.....	229.18	200.00	175.00	175.00	175.00	175.00
Express, freight, drayage	.....	188.30	185.00	185.00	185.00	185.00	185.00
Premium on Bonds	.....	383.22	380.00	380.00	380.00	380.00	380.00
Printing Reports	.....	3,084.56	3,350.00	3,200.00	3,250.00	3,200.00	3,250.00
Miscellaneous	.....	499.31	500.00	475.00	475.00	475.00	475.00
Total Office Expense	.....	$ 7,921.22	$ 7,598.00	$ 6,540.00	$ 7,090.00	$ 6,540.00	$ 6,590.00

Note—The salary budget list is printed as supplied by the Civil Service Commission and the State Auditor's Office.

STATE INSURANCE DEPARTMENT—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Travel	.....	$ 1,143.84	$ 1,100.00	$ 1,100.00	$ 1,100.00	$ 850.00	$ 850.00
Equipment:							
Typewriters, etc.	.....	1,104.60	200.00	450.00	150.00	Fiscal Period	450.00
Total Other Than Salaries	.....	$ 10,169.66	$ 8,898.00	$ 8,090.00	$ 8,340.00	$ 7,390.00	$ 7,890.00
GRAND TOTAL	.....	$ 35,778.76	$ 33,028.00	$ 36,480.00	$ 36,790.00	$ 31,580.00	$ 32,140.00
GRAND TOTAL BIENNIUM	.....		$ 68,806.76		$ 73,270.00		$ 63,720.00
Firemen's Pension	.....	$ 63,699.20	$ 56,890.45	$ 55,000.00	$ 55,000.00	$ 55,000.00	$ 55,000.00
Firemen's Pension Biennium	.....		$120,589.65		$110,000.00		$110,000.00
Grand Total Biennium and Firemen's Pension	.....		$189,396.41		$183,270.00		$173,720.00

Note—Administration Expense paid from Office Fees—Not subject to General Appropriation.

RECEIPTS AND ESTIMATED RECEIPTS FROM ALL SOURCES

June 30, 1932	June 30, 1933	1933-1934	1934-1935
$795,580.12	$ 785,000.00	$775,000.00	$ 775,000.00
Biennium	$1,580,058.12	Biennium	$1,550,000.00

STATE HAIL INSURANCE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Commissioner	.....	$ 3,000.00	$ 3,000.00	.....	.....	.....	.....
Deputy Commissioner	.....	1,680.00	1,800.00	.....	.....	.....	.....
Clerk-Typist	.....	1,320.00	300.00	.....	.....	.....	.....
Secretary to Commissioner	.....	1,500.00	.....	.....	.....	.....	.....
Typist	.....	150.00	.....	.....	.....	.....	.....
Messenger	.....	255.00	.....	.....	.....	.....	.....
Adjuster	.....	1,317.04	800.00	.....	.....	.....	.....
Total Salaries	.....	$ 9,222.04	$ 5,900.00	.....	.....	.....	.....
Office Expense	.....	$ 5,728.34	$ 6,600.00	.....	.....	.....	.....
Equipment:							
Office furniture and fixtures	.....	$ 167.05	.....	.....	.....	.....	.....
GRAND TOTAL	.....	$ 15,117.43	$ 12,500.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 27,617.43				

Note—This department operated on cash basis from fees collected.

On January 14, 1931, $5,000.00 was returned to General Fund.

It is estimated that an additional sum of $2,500.00 will be returned to the General Fund in January, 1932.

PUBLIC UTILITIES COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Three Commissioners	$ 24,000.00	$ 11,999.88	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Secretary	5,000.00	2,499.96	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Rate Expert	4,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Attorney	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Auditor and Statistician	5,000.00	2,499.96	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Assistant Auditor and Statistician	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Electrical and Gas Engineer	5,000.00	2,499.96	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Railway and Hydraulic Engineer	5,000.00	2,499.96	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Assistant Railway and Hydraulic Engineer	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Reporter	4,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Chief Inspector	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Three Inspectors	10,800.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
Inspecting Auditor	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Auditing Clerk	.....	.....	.....	1,800.00	1,800.00	.....	.....
†Filing Clerk and Assistant Rate Expert	2,400.00	†1,293.34	†1,380.00	†1,440.00	†1,500.00	1,440.00	1,500.00
†Stenographer	2,400.00	†1,320.00	†1,380.00	†1,440.00	†1,500.00	1,440.00	1,500.00
†Stenographer and Assistant Secretary	2,400.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Stenographer and Docket Clerk	2,400.00	†1,320.00	†1,380.00	†1,440.00	†1,500.00	1,440.00	1,500.00
†Stenographer	2,400.00	†1,320.00	†1,370.00	†1,440.00	†1,500.00	1,440.00	1,500.00
†Stenographer	2,400.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Inspector	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Total Salaries	$ 96,800.00	$ 51,133.06	$ 51,510.00	$ 53,560.00	$ 53,800.00	$ 49,960.00	$ 50,200.00
Total Biennium	$ 96,800.00		$102,643.06		$107,360.00		$100,160.00

†Persons receiving salary increases in accordance with State Employes Compensation Act (Chapter 156, S. L. 1931).

*No appropriation. Paid out of funds collected by this department in accordance with H. B. No. 173, Section 11, (Chapter 120, S. L. 1931).

PUBLIC UTILITIES COMMISSION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Travel:							
Traveling Expenses, Inspectors	$ 2,000.00	$ 990.87	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Traveling Expenses, Commissioners and Employes	6,000.00	2,566.82	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Printing Decisions	3,000.00	Fiscal Period	3,000.00	Fiscal Period	1,500.00	Fiscal Period	1,500.00
Incidental and Contingent Expenses:							
Including printing, postage, stationery, supplies, telephone, express and miscellaneous items	9,000.00	4,813.21	4,186.79	4,500.000	4,500.00	4,500.00	4,500.00
Utility Valuation Fund	.....	.....	.....	Fiscal Period	12,500.00	.....	.....
Freight Rate Investigation Fund	.....	.....	.....	Fiscal Period	12.500.00	.....	.....
Total Other Than Salaries	$ 20,000.00	$ 8,370.90	$ 11,186.79	$ 8,500.00	$ 35,000.00	$ 8,500.00	$ 10,000.00
GRAND TOTAL	$116,800.00	$ 59,503.96	$ 62,696.79	$ 62,060.00	$ 88,800.00	$ 58,460.00	$ 60,200.00
GRAND TOTAL BIENNIUM	$116,800.00		$122,200.75		$150,860.00		$118,660.00

Note—Estimated unexpended balance $479.25.

AUDITING CLERK

The administration of the provisions of House Bill 430 enacted by the 26th General Assembly and of House Bill 173 enacted by the last General Assembly, together have increased the work in the Auditing Department more than three hundred per cent with no consequent provision for additional help to handle same.

The position of Inspecting Auditor was authorized effective July 1, 1929.

The above acts provide that the Commission is empowered to appoint and employ subject to its discretion such clerks and inspectors as their proper and economical administration require.

We, therefore, request an appropriation of $1,800.00 a year to pay the salary of an auditing clerk.

INDUSTRIAL COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Three Commissioners	$ 24,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Secretary	7,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Investigator	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Statistician	5,400.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
Claim Department:							
Referee	7,000.00	3,500.00	3,500.00	3500.00 ~~3,000.00~~	3500.00 ~~3,000.00~~	3500.00 ~~3,000.00~~	3500.00 ~~3,000.00~~
Referee Assistant	4,200.00	1,925.00	2,100.00	2100.00 ~~2,600.00~~	2100.00 ~~2,600.00~~	2100.00 ~~2,600.00~~	2100.00 ~~2,600.00~~
Two Reporters	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Chief Filing Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Record Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Docket Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Assistant Filing Clerk	2,760.00	1,380.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00
†Award Clerk and Stenographer	2,760.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Award Clerk and Stenographer	2,760.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Insurance Secretary and Secretary of Minimum Wage	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
†Clerk	2,400.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Clerk	2,400.00	†1,320.00	†1,380.00	†1,440.00	†1,500.00	1,440.00	1,500.00
†Clerk	2,400.00	†1,320.00	†1,380.00	†1,440.00	†1,500.00	1,440.00	1,500.00
†Clerk	2,400.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Stenographer	2,400.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Stenographer	2,400.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Switchboard Operator and Typist	2,400.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Reporter, Part Time and Transcribing	1,600.00	800.00	800.00	800.00	800.00	800.00	800.00
Total Salaries	$100,480.00	$ 51,745.00	$ 52,400.00	$ 52,580.00	$ 52,700.00	$ 52,580.00	$ 52,700.00
Total Biennium	$100,480.00		$104,145.00		$105,280.00		$105,280.00

†Persons receiving salary increases in accordance with State Employes Compensation Act (Chapter 156 S. L. 1931.)

INDUSTRIAL COMMISSION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Traveling and Contingent Expenses	$ 9,000.00	$ 3,222.46	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00
Medical Examinations, etc., paid out of this fund by permission of State Auditing Board	.....	1,062.90	.....	.....	.....	.....	.....
Reporter Part Time and Transcribing expense paid out of this fund by permission of State Auditing Board	.....	214.40	.....	.....	.....	.....	.....
Incidental and Contingent Expenses:							
Including office supplies and stationery, postage, telephone, telegraph, printing reports, office equipment and repairing typewriters, adding machine, dictaphone, etc.	8,400.00	3,645.41	3,600.00	4,000.00	4,000.00	4,000.00	4,000.00
Medical Examination X-Ray Witness Fees and Mileage	13,000.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
For the payment of premiums that may become due the State Compensation Insurance Fund in compliance with Section 137 of the Workmen's Compensation Act of Colorado; the Auditor of State being hereby authorized and directed to draw warrants therefor upon certified vouchers of the Industrial Commission approved by the Governor	28,000.00	14,000.00	14,000.00	*15,000.00	*15,000.00	15,000.00	15,000.00
Total Other Than Salaries	$ 58,400.00	$ 28,645.17	$ 28,600.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00
GRAND TOTAL	$158,880.00	$ 80,390.17	$ 81,000.00	$ 82,580.00	$ 82,700.00	$ 82,580.00	$ 82,700.00
GRAND TOTAL BIENNIUM	$158,880.00		$161,390.17		$165,280.00		$165,280.00

*This is the Premium Cost of Compensation Insurance as provided by law. This is not a raise but is the regular premium rate.

STATE BUREAU OF MINES

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Commissioner	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Four Inspectors	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Chief Clerk and Assistant Curator	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Stenographer and Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Watchman	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
*Clerk (in lieu of Extra Help)	.....	.....	.....	1,200.00	1,200.00	.....	.....
Extra Help	1,000.00	500.00	500.00	.....	.....	500.00	500.00
Total Salaries	$ 36,000.00	$ 18,000.00	$ 18,000.00	$ 18,700.00	$ 18,700.00	$ 18,000.00	$ 18,000.00
Total Biennium	$ 36,000.00		$ 36,000.00		$ 37,400.00		$ 36,000.00
Traveling Expense	$ 17,600.00	$ 8,800.00	$ 8,800.00	$ 8,800.00	$ 8,800.00	$ 8,800.00	$ 8,800.00
Incidental and Contingent Expenses:							
Including printing, postage, stationery, supplies, telephone, telegraph and miscellaneous items	1,400.00	786.66	613.34	800.00	800.00	700.00	700.00
Printing of 5,000 Copies of State Mining Laws and Department Bulletins	500.00	Fiscal Period	500.00	.....	.....	.....	.....
Total Other Than Salaries	$ 19,500.00	$ 9,586.66	$ 9,913.34	$ 9,600.00	$ 9,600.00	$ 9,500.00	$ 9,500.00
GRAND TOTAL	$ 55,500.00	$ 27,586.66	$ 27,913.34	$ 28,300.00	$ 28,300.00	$ 27,500.00	$ 27,500.00
GRAND TOTAL BIENNIUM	$ 55,500.00		$ 55,500.00		$ 56,600.00		$ 55,000.00

*Note—$500.00 per year heretofore granted is absolutely inadequate. Work has so increased, fulltime clerk is necessary, hence this request and the corresponding increase over the biennium $1,000.00. Deduct from this $300.00 decrease in other expenses, leaves total increase for new clerk only $550.00 for the year or $1,100.00 for the biennium.

STATE GEOLOGICAL SURVEY

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
APPROPRIATION FROM STATE	$ 30,000.00	.....	.....	.....	.....	.....	.....
*COOPERATIVE WORK	.....	$ 14,046.77	$ 15,953.23	$ 14,500.00	$ 14,500.00	.....	.....
TELEPHONE, TELEGRAPH AND MISCELLANEOUS	.....	.....	.....	500.00	500.00	.....	.....
GRAND TOTAL	$ 30,000.00	$ 14,046.77	$ 15,953.23	$ 15,000.00	$ 15,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 30,000.00		$ 30,000.00		$ 30,000.00		

Note—The Colorado Geological Survey cooperates with the United States Geological Survey on geological problems within the state, each paying one-half of the expenses involved.

*Special apropriation.

METAL MINING FUND

(Tax on Mining Property)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Secretary	.....	$ 3,000.00	$ 3,000.00	.....	.....	.....	.....
Stenographer-Clerk	.....	1,800.00	1,800.00	.....	.....	.....	.....
Total Salaries	.....	$ 4,800.00	$ 4,800.00	.....	.....	.....	.....
Offce Expense	.....	582.02	646.00	.....	.....	.....	.....
Travel	.....	1,602.67	1,000.00	.....	.....	.....	.....
Miscellaneous	.....	3,067.50	2,640.00	.....	.....	.....	.....
GRAND TOTAL	.....	$ 10,052.19	$ 9,086.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 19,138.19				

Note—Obtained from special tax on Mining Property.

STATE OIL INSPECTOR

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Inspector	.....	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
Deputy Inspector	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Deputy Inspector	.....	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Deputy Inspector	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Assistant Inspector	.....	2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Assistant Inspector	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Assistant Inspector	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Pump Examiner	.....	1,125.00	1,500.00	1,500.00	1,500.00	.....	.....
Refund Adjuster	.....	2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Assistant Bookkeeper and Statistician	.....	2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Statistician and Bookkeeper	.....	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Stenographer	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk-Typist (Temporary)	.....	1,200.00	263.00	.....	.....	.....	.....
Clerk-Typist	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk-Typist	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Clerk-Typist (Temporary)	.....	1,320.00	287.50	.....	.....	.....	.....
†Clerk-Typist	.....	1,315.00	1,126.00	1,440.00	1,500.00	.....	.....
†Clerk-Typist	.....	1,320.00	1,380.00	1,440.00	1,500.00	.....	.....
†Clerk-Typist	.....	1,320.00	1,380.00	1,440.00	1,500.00	.....	.....
Clerk	.....	1,620.00	1,620.00	1,620.00	1,620.00	.....	.....
Clerk (Temporary)	.....	1,200.00	250.00	.....	.....	.....	.....
Assistant Attorney General	.....	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Pump Examiner	.....	1,250.00	.....	.....	.....	.....	.....
Pump Examiner (Temporary)	.....	250.00	.....	.....	.....	.....	.....
Clerk-Typist	.....	1,100.00	.....	.....	.....	.....	.....
Second Assistant Reference Clerk	.....	825.00	.....	.....	.....	.....	.....
Stenographer (Temporary)	.....	350.00	.....	.....	.....	.....	.....
Total Salaries	.....	$ 44,495.00	$ 38,106.50	$ 37,740.00	$ 37,920.00	.....	.....
Total Biennium	.....		$ 82,601.50		$ 75,660.00		

†Persons receiving salary increases in accordance with State Employees Compensation Act (Chapter 156, S. L. 1931).

STATE OIL INSPECTOR—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Office Expense	.....	$ 8,335.78	$ 8,500.00	Fiscal Period	$ 16,835.78	.....	.....
Travel Expense	.....	10,749.37	11,000.00	Fiscal Period	21,749.37	.....	.....
Supplies:							
Laboratory, etc.	.....	7,696.79	2,300.00	Fiscal Period	4,562.29	.....	.....
Equipment	.....	728.60	1,000.00	Fiscal Period	1,728.60	.....	.....
Miscellaneous:							
Court Costs	.....	84.30	.....	Fiscal Period	84.30	.....	.....
Total Other Than Salaries	.....	$ 27,594.84	$ 22,800.00	Fiscal Period	$ 44,960.34	.....	.....
Total Biennium	.....		$ 50,394.84	Fiscal Period	$ 44,960.34	.....	.....
GRAND TOTAL	.....	$ 72,089.84	$ 60,906.50	$ 37,740.00	$ 82,880.34	.....	.....
GRAND TOTAL BIENNIUM	.....		$132,996.34		$120,620.34		

Note—No appropriation. Administration expense paid out of 1 per cent of total collections.

Reduced revenue has been covered by reduction of department staff: The following positions have been eliminated from the Oil Inspection Department during the biennial period ending December 31, 1932:

Clerk-Typist	$105.00	Temporary
Clerk-Typist	115.00	Temporary
Clerk	100.00	Temporary
Pump Examiner	125.00	Deceased
Pump Examiner (Temporary)	100.00	Position abolished
Clerk-Typist	110.00	Position abolished
Assistant Refund Clerk	150.00	Position abolished
Stenographer	100.00	Temporary
Junior Chemist	175.00	Position abolished
Laboratory Aid	135.00	Position abolished
Laboratory Aid	150.00	Position abolished
Total	$1,365.00	

Receipts and Estimated Receipts from all Sources

	July 1, 1931	June 30, 1933
	.....	.....
Total		$12,488,297.45

STATE INSPECTOR OF COAL MINES

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Chief Inspector	.....	$ 4,400.00	$ 4,400.00	$ 4,400.00	$ 4,400.00	.....	.....
Five Deputy Inspectors	.....	15,000.00	15,000.00	15,000.00	15,000.00	.....	.....
Deputy Inspector	.....	.....	1,500.00	3,000.00	3,000.00	.....	.....
Chief Clerk	.....	2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Assistant Clerk	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Extra Help	.....	.....	100.00	150.00	150.00	.....	.....
Total Salaries	.....	$ 23,300.00	$ 24,900.00	$ 26,450.00	$ 26,450.00	.....	.....
Office and Field Force Expense:							
Office Supplies and Stationery	.....	$ 270.60	$ 450.00	$ 450.00	$ 450.00	.....	.....
Postage	.....	434.39	650.00	750.00	750.00	.....	.....
Telephone and Telegraph	.....	116.09	200.00	200.00	200.00	.....	.....
Printing Reports	.....	124.50	500.00	1,500.00	1,500.00	.....	.....
Miscellaneous	.....	372.06	550.00	600.00	600.00	.....	.....
Total Office Expense	.....	$ 1,317.64	$ 2,350.00	$ 3,500.00	$ 3,500.00	.....	.....
Travel	.....	5,489.95	8,100.00	8,100.00	8,100.00	.....	.....
Miscellaneous	.....	46.56	2,200.00	800.00	2,000.00	.....	.....
Total Other Than Salaries	.....	$ 6,854.15	$ 12,650.00	$ 12,400.00	$ 13,600.00	.....	.....
GRAND TOTAL	.....	$ 30,154.15	$ 37,550.00	$ 38,850.00	$ 40,050.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 67,704.15		$ 78,900.00		

Note—In order to properly safeguard the lives of Miners, and those employed at coal mines, adequate inspection should be provided.

J. A. BIXBY.

RECEIPTS AND ESTIMATED RECEIPTS FROM ALL SOURCES

	July 1, 1931, to June 30, 1932	Dec. 1, 1932, to June 30, 1933	July 1, 1932, to Nov. 30, 1932
Actual Receipts	$ 21,914.14	$ 14,000.00	$ 6,844.56
Total estimate July 1, 1932, to June 30, 1932			$ 20,844.56

STATE BOILER INSPECTOR

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Boiler Inspector	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 3,600.00	$ 3,600.00	$ 2,500.00	$ 2,500.00
Two Deputy Inspectors	7,200.00	3,600.00	3,600.00	5,000.00	5,000.00	3,600.00	3,600.00
†Clerk	2,400.00	†1,440.00	†1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Total Salaries	$ 14,600.00	$ 7,540.00	$ 7,600.00	$ 10,400.00	$ 10,400.00	$ 7,600.00	$ 7,600.00
Total Biennium	$ 14,600.00		$ 15,140.00		$ 20,800.00		$ 15,200.00
Traveling Expenses	$ 5,600.00	$ 2,455.89	$ 2,800.00	$ 3,000.00	$ 3,000.00	$ 2,800.00	$ 2,800.00
Equipment:							
Two Automobiles	1,000.00	Fiscal Period	$ 1,000.00	.....	.....	.....	.....
Incidental and Contingent Expenses:							
Including printing, postage, stationery, supplies, telephone, telegraph and miscellaneous	500.00	315.30	300.00	300.00	300.00	250.00	250.00
Total Other Than Salaries	$ 7,100.00	$ 2,771.19	$ 4,100.00	$ 3,300.00	$ 3,300.00	$ 3,050.00	$ 3,050.00
GRAND TOTAL	$ 21,700.00	$ 10,311.19	$ 11,700.00	$ 13,700.00	$ 13,700.00	$ 10,650.00	$ 10,650.00
GRAND TOTAL BIENNIUM	$ 21,700.00		$ 22,011.19		$ 27,400.00		$ 21,300.00

REVENUE

1931-1932	Estimated 1933-1935
$17,351.00	$20,000.00

During this period we made 116 free inspections at the State Institutions.

We also have several hundred dollars outstanding, which we are, through persistent efforts, collecting from time to time.

STATE BOARD OF STOCK INSPECTION COMMISSIONERS

(Predatory Animal Fund)

Supported by Mill Levy and Fees of Office

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
State Hunters, average salary $120.00 per month	.....	$ 24,970.49	$ 16,748.49	$ 20,000.00	$ 20,000.00	.....	.....
Office Expense	.....	373.33	228.93	230.00	230.00	.....	.....
Supplies	.....	748.52	865.55	770.00	770.00	.....	.....
GRAND TOTAL	.....	$ 26,092.34	$ 17,842.97	$ 21,000.00	$ 21,000.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 43,935.31		$ 42,000.00		.....

Note—The average number of State Hunters employed for the year 1932 was twenty-one. The average number of State Hunters to be employed during the year 1933 is fifteen.

The Predatory Animal Fund, which is administered by the State Board of Stock Inspection Commissioners, is derived from a mill levy on sheep, goats, range cattle, and fees of office. The proceeds from this mill levy have greatly reduced due to the lower valuations placed on livestock. The receipts from this source for the present fiscal year, ending June 30, 1933, will be approximately $13,746.00. During the coming fiscal year this will no doubt be less due to still lower valuations. The lessened amount of revenue is materially handicapping predatory animal control operations.

(Signed) D. D. GREEN, Leader Predatory Animal Control.

STATE BOARD OF STOCK INSPECTION COMMISSIONERS—STOCK INSPECTION FUND

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Secretary	.....	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....
State Veterinarian	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Chief Inspector	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
36 Inspectors	.....	43,672.58	45,000.00	45,000.00	45,000.00	.....	.....
Total Salaries	.....	$ 48,772.58	$ 50,100.00	$ 50,100.00	$ 50,100.00	.....	.....
Travel	.....	$ 343.34	$ 350.00	$ 500.00	$ 500.00	.....	.....
GRAND TOTAL	.....	$ 49,115.92	$ 50,450.00	$ 50,600.00	$ 50,600.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 99,565.92		$101,200.00		.....

ESTIMATED REVENUE

	1931-32	1933-35
Tax Levy	$46,253.86	$39,250.00

STATE BOARD OF STOCK INSPECTION COMMISSIONERS—BRAND INSPECTION FUND

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Secretary	.....	$ 600.00	$ 600.00	.....	.....	.....	.....
Five Clerks	.....	6,375.00	6,000.00	.....	.....	.....	.....
Thirty Inspectors	.....	4,404.56	4,500.00	.....	.....	.....	.....
Total Salaries	.....	$ 11,379.56	$ 11,100.00	.....	.....	.....	.....
Office Expense:							
Office Supplies and Stationery	.....	$ 798.39	$ 800.00	.....	.....	.....	.....
Postage	.....	292.00	290.00	.....	.....	.....	.....
Rent	.....	690.00	690.00	.....	.....	.....	.....
Telephone and Telegraph	.....	217.91	220.00	.....	.....	.....	.....
Printing and Advertising	.....	3,816.07	3,800.00	.....	.....	.....	.....
Miscellaneous and Bonds	.....	601.02	600.00	.....	.....	.....	.....
Total Office Expense	.....	$ 6,415.39	$ 6,400.00	.....	.....	.....	.....
Supplies:							
Forage	.....	$ 1,035.95	$ 1,050.00	.....	.....	.....	.....
Motor Vehicle Supplies, Gas, Oil	.....	219.18	220.00	.....	.....	.....	.....
Repairs and Upkeep:							
Motor Vehicles	.....	114.30	75.00	.....	.....	.....	.....
Furniture and Fixtures	.....	23.20	25.00	.....	.....	.....	.....
Miscellaneous:							
Special Investigating, Attorney's Fees, Board Meetings and Trucking	.....	4,059.19	4,000.00	.....	.....	.....	.....
Total Other Than Salaries	.....	$ 11,867.21	$ 11,770.00	.....	.....	.....	.....
GRAND TOTAL	.....	$ 23,246.77	$ 22,870.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 46,116.77	.....	.....	.....	.....

ESTIMATED REVENUE

	1931-32	1933-35
Cash Receipts	$42,492.03	$35,000.00

STATE BOARD OF LIVESTOCK INSPECTION COMMISSIONERS—CONTROL OF ANIMAL TUBERCULOSIS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Control of Animal Tuberculosis	$ 10,000.00	.....	$ 5,893.87	$ 5,000.00	$ 5,000.00	.....	.....
Salaries:							
Veterinarians	.....	280.00	.....	.....	.....	.....	.....
Veterinarians' Expense	.....	94.05	.....	.....	.....	.....	.....
Office Expense	.....	120.90	.....	.....	.....	.....	.....
Ear Tags	.....	5.00	.....	.....	.....	.....	.....
Indemnities	.....	3,606.18	.....	.....	.....	.....	.....
GRAND TOTAL	$ 10,000.00	$ 4,106.13	$ 5,893.87	$ 5,000.00	$ 5,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 10,000.00		$ 10,000.00		$ 10,000.00		.....

MEAT AND SLAUGHTER PLANT INSPECTOR

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Meat and Slaughter Plant Inspector	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
State Veterinarian	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Salaries	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Traveling Expenses	$ 2,000.00	$ 827.01	$ 825.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
GRAND TOTAL	$ 6,000.00	$ 2,827.01	$ 2,825.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
GRAND TOTAL BIENNIUM	$ 6,000.00		$ 5,652.01		$ 6,000.00		$ 6,000.00

Note—Estimated unexpended balance to be returned to General Fund $347.99.

DIRECTOR OF MARKETS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Director	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
Assistant Director	.....	.....	1,000.00	2,100.00	2,100.00	.....	.....
Special Inspector	.....	455.00	600.00	.....	.....	.....	.....
Publicity Man	.....	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
*Stenographer-Clerk	.....	560.00	250.00	500.00	500.00	.....	.....
Two Field Agents	.....	2,108.33	2,000.00	3,000.00	3,000.00	.....	.....
*Inspector in Charge of Finance and Supplies	.....	320.00	320.00	320.00	320.00	.....	.....
Commission Merchants—							
Feed and Poultry:							
Commission Merchants Inspector	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	.....	.....
Inspector in Charge	.....	1,800.00	1,800.00	.....	.....	.....	.....
*Inspector in Charge of Finance and Supplies	.....	480.00	640.00	.....	.....	.....	.....
Chemist	.....	1,800.00	1,800.00	.....	.....	.....	.....
*Stenographer-Clerk	.....	600.00	600.00	.....	.....	.....	.....
*Stenographer	.....	436.66	750.00	.....	.....	.....	.....
Fruit and Vegetable Inspection—							
Eighty-five Inspectors	.....	44,102.47	43,500.00	.....	.....	.....	.....
*Eight Stenographers-Typists	.....	3,579.53	3,450.00	.....	.....	.....	.....
*Inspector in Charge of Finance and Supplies	.....	1,120.00	960.00	.....	.....	.....	.....
Total Salaries	$ 9,000.00	$ 63,061.99	$ 63,370.00	$ 11,920.00	$ 11,920.00	.....	.....

*Persons employed only part time.

DIRECTOR OF MARKETS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Office Expense	.....	$ 3,886.48	$ 3,740.00	$ 380.00	$ 380.00	.....	.....
Travel Expense	$ 400.00	20,819.14	19,050.00	5,200.00	5,200.00	.....	.....
Repairs and Upkeep	.....	31.74	30.00	.....	.....	.....	.....
Equipment	.....	251.74	245.00	.....	.....	.....	.....
Miscellaneous:							
Feed Tax (Tags and Stamps)	.....	1,430.25	1,600.00	.....	.....	.....	.....
U. S. Department of Agriculture (F. and V. Inspection)	.....	7,431.10	7,000.00	.....	.....	.....	.....
Co-operative Marketing Work	15,000.00	.....	.....	.....	.....	.....	.....
Total Other Than Salaries	$ 15,400.00	$ 33,850.45	$ 31,665.00	$ 5,580.00	$ 5,580.00	.....	.....
GRAND TOTAL	$ 24,400.00	$ 96,912.44	$ 95,035.00	$ 17,500.00	$ 17,500.00	.....	.....
GRAND TOTAL BIENNIUM	$ 24,400.00		$191,947.44		$ 35,000.00		.....

STATE ENTOMOLOGIST (STATE ENTOMOLOGIST FUND)

(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
	$ 30,000.00	Fiscal Period	$ 30,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 30,000.00	Fiscal Period	$ 30,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 30,000.00		$ 30,000.00				

STATE ENTOMOLOGIST (BEE FUND)

(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
	$ 6,000.00	Fiscal Period	$ 6,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 6,000.00	Fiscal Period	$ 6,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 6,000.00		$ 6,000.00				

STATE ENTOMOLOGIST (PEST FUND)

(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
	$ 10,000.00	Fiscal Period	$ 10,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 10,000.00	Fiscal Period	$ 10,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 10,000.00		$ 10,000.00				

STATE CHEMIST

(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
	$ 5,000.00	Fiscal Period	$ 5,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 5,000.00	Fiscal Period	$ 5,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 5,000.00		$ 5,000.00				

DEPARTMENT OF CHARITIES AND CORRECTIONS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
†Stenographer and Clerk	$ 2,400.00	$ †1,320.00	$ †1,380.00	$ †1,440.00	$ †1,500.00	$ 1,440.00	$ 1,500.00
GRAND TOTAL	$ 2,400.00	$ 1,320.00	$ 1,380.00	$ 1,440.00	$ 1,500.00	$ 1,440.00	$ 1,500.00
GRAND TOTAL BIENNIUM	$ 2,400.00		$ 2,700.00		$ 2,940.00		$ 2,940.00

†Receiving salary increase in accordance with State Employees Compensation Act (Chapter 156, S. L. 1931).

COLORADO LIBRARY COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Field and Executive Secretary	$ 2,640.00	$ 1,320.00	$ 1,320.00	$ 2,500.00	$ 2,500.00	$ 1,320.00	$ 1,320.00
Helper	600.00	300.00	300.00	600.00	600.00	300.00	300.00
Librarian of Traveling Library	.....	.....	.....	1,800.00	1,800.00	.....	.....
Assistant Librarian	.....	.....	.....	1,200.00	1,200.00	.....	.....
Total Salaries	$ 3,240.00	$ 1,620.00	$ 1,620.00	$ 6,100.00	$ 6,100.00	$ 1,620.00	$ 1,620.00
Office Expense:							
Including books, boxes, office supplies, freight, drayage and other necessary expenses	4,000.00	1,847.94	2,022.28	5,400.00	5,400.00	2,000.00	2,000.00
Printing reports	.....	Fiscal Period	57.25	Fiscal Period	100.00	.....	.....
Total Office Expense	$ 4,000.00	$ 1,847.94	$ 2,079.53	$ 5,400.00	$ 5,500.00	$ 2,000.00	$ 2,000.00
Travel Expense	200.00	41.60	52.46	1,000.00	1,000.00	100.00	100.00
Total Other Than Salaries	$ 4,200.00	$ 1,889.54	$ 2,131.99	$ 6,400.00	$ 6,500.00	$ 2,100.00	$ 2,100.00
GRAND TOTAL	$ 7,440.00	$ 3,509.54	$ 3,751.99	$ 12,500.00	$ 12,600.00	$ 3,720.00	$ 3,720.00
GRAND TOTAL BIENNIUM	$ 7,440.00		$ 7,261.53		$ 25,100.00		$ 7,440.00

GAME AND FISH DEPARTMENTS

(Supported by [redacted] Game Cash Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Commissioner	.....	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
Chief Game Warden and License Inspector	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Chief Clerk	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Bookkeeper	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Stenographer	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Field Superintendent	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Superintendent of State Hatcheries	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Fifteen Hatchery Superintendents	.....	21,300.00	21,300.00	22,500.00	22,500.00	.....	.....
Twelve Hatchery Helpers	.....	11,700.00	13,900.00	14,400.00	14,400.00	.....	.....
Three Spawntakers and Retaining Pond Builders	.....	4,500.00	4,500.00	4,500.00	4,500.00	.....	.....
Laborers	.....	7,168.93	6,000.00	8,400.00	8,400.00	.....	.....
Chief Game Warden	.....	1,500.00	1,500.00	7,500.00	7,500.00	.....	.....
Twenty-three Deputy Game Wardens	.....	30,441.24	33,000.00	60,000.00	60,000.00	.....	.....
Extra Game Wardens (Deer Season)	.....	5,565.00	3,250.00	5,000.00	5,000.00	.....	.....
Extra Labor	.....	2,010.94	2,000.00	2,000.00	2,000.00	.....	.....
Total Salaries	.....	$ 97,386.11	$ 98,650.00	$137,500.00	$137,500.00	.....	.....
Total Biennium	.....		$196,036.11		$275,000.00		.....
Office Expense:							
Office Supplies and Stationery	.....	$ 332.46	$ 500.00	$ 500.00	$ 500.00	.....	.....
Postage	.....	705.00	1,000.00	1,100.00	1,100.00	.....	.....
Telephone and Telegraph	.....	2,120.10	2,100.00	2,100.00	2,100.00	.....	.....
Express, Freight, Drayage	.....	1,540.39	1,500.00	1,500.00	1,500.00	.....	.....
Insurance	.....	598.77	750.00	750.00	750.00	.....	.....
Printing Reports	.....	9,369.80	9,000.00	9,000.00	9,000.00	.....	.....
Association Dues and Subscriptions, Photos, Maps, Fees, Etc.	.....	334.00	200.00	200.00	200.00	.....	.....
Total Office Expense	.....	$ 15,000.52	$ 15,050.00	$ 15,150.00	$ 15,150.00	.....	.....

Note—Increase of four Chief Game Wardens requested.
Increase of seventeen Deputy Game Wardens requested.

GAME AND FISH DEPARTMENTS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Travel	.....	$ 17,207.35	$ 17,000.00	$*26,000.00	$*26,000.00	.....	.....
Supplies:							
Food for game animals and birds, including crop damage	.....	11,492.85	12,000.00	15,000.00	15,000.00	.....	.....
Food for prisoners	.....	553.75	800.00	800.00	800.00	.....	.....
Board for spawning crews and laborers	.....	1,125.42	1,200.00	1,200.00	1,500.00	.....	.....
Fuel	.....	1,332.06	1,600.00	1,600.00	1,600.00	.....	.....
Wearing apparel	.....	224.62	225.00	250.00	250.00	.....	.....
Oxygen for fish tanks	.....	121.71	200.00	200.00	200.00	.....	.....
Light, power and water	.....	1,469.12	1,500.00	1,500.00	1,500.00	.....	.....
Fish Food	.....	9,529.93	12,000.00	12,500.00	15,000.00	.....	.....
Motor vehicle supplies, gas, oil, includes rent, licenses, gas and oil for lighting plants and motor engine	.....	6,458.63	6,600.00	7,500.00	7,500.00	.....	.....
Special activity supplies	.....	670.00	700.00	750.00	1,000.00	.....	.....
Repairs and Upkeep	.....	7,733.92	7,500.00	7,400.00	7,400.00	.....	.....
Equipment:							
Rent Rearing Ponds	.....	200.00	200.00	200.00	200.00	.....	.....
Apparatus and appliances	.....	759.93	600.00	600.00	600.00	.....	.....
Household and institutional	.....	220.00	500.00	500.00	500.00	.....	.....
Machinery, tools, implements	.....	1,624.82	1,000.00	1,000.00	1,000.00	.....	.....
Motor vehicles	.....	3,360.00	6,933.87	6,000.00	1,500.00	.....	.....
Livestock, fish and eggs	.....	15,568.00	15,000.00	20,000.00	20,000.00	.....	.....
Brooders, pens, etc.	.....	120.07	.....	.....	.....	.....	.....
Permanent Improvements:							
Ponds—new and improved	.....	7,376.84					
Land	.....	802.00					
Buildings	.....	15,505.65	18,000.00	50,000.00	50,000.00	.....	.....
New additions	.....	6,425.21					
Pipe line	.....	425.60					

GAME AND FISH DEPARTMENTS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Miscellaneous:							
Beaver Trapping	.....	$ 5,512.01	$ 3,000.00	$ 3,500.00	$ 5,000.00	.....	.....
Bounties	.....	3,500.00	3,500.00	3,500.00	3,500.00	.....	.....
Storage, refunds, rewards, magpie extermination, miscellaneous	.....	1,330.77	1,200.00	1,200.00	1,200.00	.....	.....
Total Other Than Salaries	.....	$120,650.26	$111,258.87	$161,200.00	$161,250.00	.....	.....
Total Biennium	.....		$231,909.13		$322,450.00		
GRAND TOTAL	.....	$233,036.89	$224,958.87	$313,850.00	$313,900.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$457,995.76		$627,750.00		

Note—Increase in travel expense requested on account of increase for warden force.
Increase in all operations due to natural expansion and growth of department.

SUMMARY OF REVENUE

		Year Ending June 30, 1932	Year Ending June 30, 1933	1933-1935
Cash Balance December 20, 1932	$106,207.25			
Hunting and Fishing Licenses		$239,138.50	$167,382.95	.....
Lake and Reservoir Licenses		1,544.00	1,108.80	.....
Other Licenses and Permits		2,762.00	2,722.00	.....
Sale of Beaver Hides		15,357.50	6,143.00	.....
Fines for Violations		2,025.90	2,045.90	.....
Refunds		454.48	454.48	.....
Miscellaneous		635.78	254.48	.....
Totals		$261,918.16	$180,111.61	$360,000.00

Cash Balance June 30, 1931, $40,076.70
Cash Balance June 30, 1932, $68,961.02

STATE BOARD OF IMMIGRATION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Commissioner	$ 7,200.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Deputy Commissioner	4,800.00	2,400.00	2,400.000	2,400.00	2,400.00	2,400.00	2,400.00
Chief Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Stenographer	2,400.00	†1,440.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Comptometer Operator	2,760.00	†1,380.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00
*Field Commissioner	.....	Fiscal Period	1,040.00	.....	.....	.....	.....
*Field Representative	.....	150.00	805.00	.....	.....	.....	.....
*Stenographer	.....	Fiscal Period	555.08	.....	.....	.....	.....
*Representative	.....	Fiscal Period	100.00	.....	.....	.....	.....
Total Salaries	$ 20,160.00	$ 10,470.00	$ 12,940.08	$ 10,500.00	$ 10,500.00	$ 10,500.00	$ 10,500.00
Total Biennium	$ 20,160.00		$ 23,410.08		$ 21,000.00		$ 21,000.00
‡Traveling Expenses in State	$ 1,000.00	$ ‡794.18	$ ‡944.89	$ 500.00	$ 500.00	$ 500.00	$ 500.00
‡Postage	1,500.00	‡900.00	‡900.00	750.00	750.00	750.00	750.00
Office Expense :							
General Incidental	2,000.00	.....	.....	1,000.00	1,000.00	1,000.00	1,000.00
Office Supplies and Stationery	.....	912.73	789.25	.....	.....	.....	.....
Statistical	.....	1,000.00	1,000.00	1,000.00	1,000.00	.....	.....
Telephone and Telegraph	.....	132.97	177.18	.....	.....	.....	.....
Express, Freight, Drayage	.....	5.65	10.00	.....	.....	.....	.....
Printing Reports	.....	6,154.42	3,845.58	4,000.00	4,000.00	.....	.....
Miscellaneous	.....	120.72	12.50	.....	.....	.....	.....

STATE BOARD OF IMMIGRATION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Repairs and Upkeep	.....	$ 52.70	$ 61.95	.....	.....	.....	.....
Equipment	.....	99.23	.....	.....	.....	.....	.....
Miscellaneous:							
Including Advertising and Addressograph Plates	.....	1,111.05	.....	.....	.....	.....	.....
Total Other Than Salaries	$ 4,500.00	$ 11,283.65	$ 7,741.35	$ 7,250.00	$ 7,250.00	$ 2,250.00	$ 2,250.00
Total Biennium	$ 4,500.00		$ 19,025.00		$ 14,500.00		$ 4,500.00
GRAND TOTAL	$ 24,660.00	$ 21,753.65	$ 20,681.43	$ 17,750.00	$ 17,750.00	$ 12,750.00	$ 12,750.00
GRAND TOTAL BIENNIUM	$ 24,660.00		$ 42,435.08		$ 35,500.00		$ 25,500.00

*Expended from Immigration Cash Fund for Colorado's participation in the Century of Progress Exposition at Chicago, 1933.
‡Excess over appropriations paid from Immigration Cash Fund in re Century of Progress Exposition, Chicago, 1933.
†Receiving Salary Increases in Accordance with State Employees Compensation Act (Chapter 156, S. L. 1931).

STATE BOARD OF LAND COMMISSIONERS

(Supported by General Appropriation and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
‡President	.....	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
‡Register	.....	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
‡Engineer	.....	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Deputy Register	$ 5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	$ 2,500.00	$ 2,500.00
Chief Clerk and Assistant Engineer	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Farm Loan Superintendent	4,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Lease Clerk	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Investigator and Appraiser	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Investigator and Appraiser	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Investigator and Appraiser	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Chief Collection Clerk	3,600.00	1,650.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Assistant Chief Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Assistant Deputy Registrar and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Clerk of Board and Stenographer	2,400.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Farm Loan and Bond Clerk and Stenographer	2,400.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Counter Clerk and Stenographer	2,400.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Assistant to Chief Appraiser and Stenographer	2,400.00	†1,320.00	†1,380.00	†1,440.00	†1,500.00	1,440.00	1,500.00
†Clerk to Deputy Registrar and Stenographer	2,400.00	†1,440.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Desert Land and Carey Act Clerk and Stenographer	2,400.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Index Clerk	2,400.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Plat and Recording Clerk and Stenographer	2,400.00	†1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
*Mineral Lands Inspector	.....	1,050.00	.....	.....	.....	.....	.....
†*Stenographer Mineral Department	.....	1,440.00	†1,500.00	1,500.00	1,500.00	.....	.....
*Extra Stenographer	.....	200.00	.....	.....	.....	.....	.....
*Mineral Superintendent	.....	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
*Assistant Mineral Superintendent	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....

STATE BOARD OF LAND COMMISSIONERS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1931-1933	EXPENDITURES Actual 1932	EXPENDITURES Estimated 1933	BUDGET REQUEST 1934	BUDGET REQUEST 1935	GOVERNOR'S RECOMMENDATION 1934	GOVERNOR'S RECOMMENDATION 1935
(Salaries—Continued):							
*Assistant Engineer	.....	$ 2,280.00	$ 2,280.00	$ 2,280.00	$ 2,280.00	.....	.....
†Stenographer to Deputy Register	$ 2,400.00	†1,200.00	†1,260.00	†1,320.00	†1,380.00	$ 1,320.00	$ 1,380.00
Total Salaries	$ 59,800.00	$ 49,820.00	$ 49,020.00	$ 49,140.00	$ 49,260.00	$ 32,360.00	$ 32,480.00
Total Biennium	$ 59,800.00		$ 98,840.00		$ 98,400.00		$ 64,840.00
Incidental and Contingent Expenses:							
Including printing, postage, stationery, supplies, telephone, telegraph and miscellaneous	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Traveling, Advertising and Emergency Fund	36,800.00	14,121.66	15,795.00	15,400.00	15,400.00	15,400.00	15,400.00
Refund of Fees	3,000.00	1,295.00	1,305.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Other Than Salaries	$ 47,800.00	$ 19,416.66	$ 21,100.00	$ 20,900.00	$ 20,900.00	$ 20,900.00	$ 20,900.00
Total Biennium	$ 47,800.00		$ 40,516.66		$ 41,800.00		$ 41,800.00
GRAND TOTAL	$107,600.00	$ 69,236.66	$ 70,120.00	$ 70,040.00	$ 70,160.00	$ 53,260.00	$ 53,380.00
GRAND TOTAL BIENNIUM	$107,600.00		$139,356.66		$140,200.00		$106,640.00

Note—Estimated Unexpended Balance to be returned to General Fund $7,433.34.

†Persons receiving salary increases in accordance with State Employes' Compensation Act (Chapter 156, S. L. 1931).

*Salaries paid out of Mineral Land Expense Fund.

‡Salary for three Commissioners paid out of Land Commissioners' Cash Fund in accordance with Constitutional Amendment establishing the Board.

STATE BOARD OF HEALTH

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Division of Administration:							
Printing	$ 1,600.00	$ 800.00	$ 800.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00
Incidental and Miscellaneous	1,000.00	500.00	500.00	400.00	400.00	400.00	400.00
Travel	1,600.00	800.00	800.00	700.00	700.00	700.00	700.00
Totals	$ 4,200.00	$ 2,100.00	$ 2,100.00	$ 1,700.00	$ 1,700.00	$ 1,700.00	$ 1,700.00
Division of Epidemiology:							
Epidemiologist (part time)	$ 3,600.00	$ 1,800.00	$ 1,800.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
†Clerk and Stenographer (part time)	1,200.00	600.00	600.00	750.00	750.00	750.00	750.00
Office Expense and Incidentals	400.00	200.00	200.00	100.00	100.00	100.00	100.00
Traveling expense in state	1,200.00	600.00	600.00	400.00	400.00	400.00	400.00
Totals	$ 6,400.00	$ 3,200.00	$ 3,200.00	$ 2,450.00	$ 2,450.00	$ 2,450.00	$ 2,450.00
Division of Sanitary Engineering:							
Sanitary Engineer, Salary	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Water Bacteriologist, Salary	1,800.00	900.00	900.00	900.00	900.00	900.00	900.00
†Clerk and Stenographer, Salary (part time)	1,200.00	600.00	600.00	750.00	750.00	~~600.00~~ 750.00	~~600.00~~ 750.00
Office Expense and Incidentals	400.00	200.00	200.00	200.00	200.00	200.00	200.00
Travel	1,200.00	600.00	600.00	900.00	900.00	800.00	800.00
Supplies and Equipment	900.00	450.00	450.00	250.00	250.00	250.00	250.00
Totals	$ 11,500.00	$ 5,750.00	$ 5,750.00	$ 6,000.00	$ 6,000.00	$ 5,750.00	$ 5,750.00
Division of Food and Drugs:							
Food and Drug Commissioner, Salary	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Chief Inspector, Salary	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Food and Drug Inspector, Salary	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
†Stenographer and Clerk, Salary	2,400.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Travel and Incidental	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Samples and Supplies	600.00	300.00	300.00	200.00	200.00	200.00	200.00
†Food and Sanitary Inspector, Salary	2,400.00	1,320.00	1,380.00	1,440.00	1,500.00	1,500.00	1,500.00
Totals	$ 21,400.00	$ 11,120.00	$ 11,180.00	$ 11,140.00	$ 11,200.00	$ 11,200.00	$ 11,200.00

STATE BOARD OF HEALTH—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Division of Bacteriology:							
Bacteriologist, Serologist, Salary	$ 7,200.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Technician, Salary	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Equipping Laboratory and Supplies	4,000.00	2,000.00	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00
Totals	$ 14,200.00	$ 7,100.00	$ 7,100.00	$ 6,600.00	$ 6,600.00	$ 6,600.00	$ 6,600.00
Division of Vital Statistics:							
Statistician, Salary	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
†Stenographer and Clerk, Salary	2,400.00	1,200.00	1,260.00	1,320.00	1,380.00	1,380.00	1,380.00
Binding and Printing, birth and death reports, name cards, monthly report cards, burial permits and shipping permits	4,000.00	2,000.00	2,000.00	1,400.00	1,400.00	1,400.00	1,400.00
Totals	$ 9,400.00	$ 4,700.00	$ 4,760.00	$ 4,220.00	$ 4,280.00	$ 4,280.00	$ 4,280.00
Division of Plumbing:							
Examining Board	$ 1,200.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00
State Plumbing Inspector, Salary	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
†Stenographer and Clerk, Salary	2,400.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Office Supplies and Miscellaneous	800.00	400.00	400.00	300.00	300.00	300.00	300.00
Travel	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Totals	$ 11,600.00	$ 6,100.00	$ 6,100.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00
Division of Venereal Diseases:							
Director and Secretary of State Board of Health, Salary	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	.....	.....
(The above item shall be paid out of the continuing appropriations provided for by Section 1083, Compiled Laws of 1921.)							
GRAND TOTAL	$ 86,700.00	$ 44,070.00	$ 44,190.00	$ 42,110.00	$ 42,230.00	$ 37,980.00	$ 37,980.00
GRAND TOTAL BIENNIUM	$ 86,700.00		$ 88,260.00		$ 84,340.00		$ 75,960.00

†Persons receiving salary increases in accordance with State Employes Compensation Act (Chapter 156, S. L. 1931.)

Note—"On account of the economic condition of the state and country, the total amount asked is $5,000.00 less than for the previous two years."

(Signed) S. R. McKELVEY, Secretary and Executive Officer.

STATE DAIRY COMMISSIONER

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Dairy Commissioner	.....	$ 3,400.00	$ 3,400.00	$ 3,400.00	$ 3,400.00	$ 3,400.00	$ 3,400.00
Chief Inspector	.....	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Inspector	.....	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Inspector	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Inspector	.....	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
Inspector	.....	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00	1,220.00
Chemist	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Clerk and Stenographer	.....	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00
Total Salaries	.....	$ 15,500.00	$ 15,500.00	$ 15,500.00	$ 15,500.00	$ 15,500.00	$ 15,500.00
Office Expense	.....	$ 1,821.22	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
Travel	.....	6,855.94	7,100.00	7,100.00	7,100.00	7,100.00	7,100.00
Total Other Than Salaries	.....	$ 8,677.16	$ 9,500.00	$ 9,500.00	$ 9,500.00	$ 9,500.00	$ 9,500.00
GRAND TOTAL	.....	$ 24,177.16	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00
GRAND TOTAL BIENNIUM	.....		$ 49,177.16		$ 50,000.00		$ 50,000.00

COLORADO CHILD WELFARE BUREAU

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries, Office, Incidental and Traveling Expenses, and to meet Child Welfare Funds	$ 15,568.00						
Salaries:							
Secretary	.....	$ 1,050.00	.....	.....	.....	.....	.....
Secretary	.....	215.00	$ 2,580.00	$ 2,580.00	$ 2,580.00	.....	.....
Supervisor of Nurses	.....	Fiscal Period	1,800.00	.....	.....	.....	.....
P.-T. A. Organizer	.....	600.00	600.00	600.00	600.00	.....	.....
Clerk-Statistician	.....	1,440.00	750.00	750.00	750.00	.....	.....
*Clerk-Stenographer	.....	1,440.00	*1,500.00	1,500.00	1,500.00	.....	.....
Extra Help	.....	Fiscal Period	600.00	600.00	600.00	.....	.....
Total Salaries	.....	$ 4,745.00	$ 7,830.00	$ 6,030.00	$ 6,030.00	.....	.....
Office Expense:							
Office Supplies and Staationery	.....	$ 422.57	$ 264.00	.....	.....	.....	.....
Postage	.....	126.00	120.00	.....	.....	.....	.....
Telephone and Telegraph	.....	30.60	85.00	.....	.....	.....	.....
Express, Freight, Drayage	.....	16.88	25.00	.....	.....	.....	.....
Miscellaneous	.....	110.75	110.00	.....	.....	.....	.....
Total Office Expense	.....	$ 706.80	$ 604.00	$ 605.00	$ 605.00	.....	.....
Travel	.....	775.43	1,600.00	1,600.00	1,600.00	.....	.....
Supplies	.....	81.68	.....	.....	.....	.....	.....
Repairs and Upkeep—Motor Vehicle	.....	177.05	.....	.....	.....	.....	.....
Total Other Than Salaries	.....	$ 1,740.96	$ 2,204.00	$ 2,205.00	$ 2,205.00	.....	.....
GRAND TOTAL	$ 15,568.00	$ 6,485.96	$ 10,034.00	$ 8,235.00	$ 8,235.00	.....	.....
GRAND TOTAL BIENNIUM	$ 15,568.00		$ 16,519.96		$ 16,470.00		$ 15,568.00

Note: In the Unemployment Relief program this department has devoted special attention to relief program of Child Welfare.
*Receiving salary increase in accordance with State Employes Compensation Act (Chapter 156, S. L. 1931).

BOARD OF CAPITOL MANAGERS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries	$208,660.00						
Secretary	.....	.....	.....	$ 2,000.00	$ 2,000.00	.....	.....
Superintendent	.....	.....	.....	3,600.00	3,600.00	.....	.....
Two Telephone Operators	.....	.....	.....	3,000.00	3,000.00	.....	.....
Emergency Operators	.....	.....	.....	750.00	750.00	.....	.....
Chief Engineer	.....	.....	.....	2,580.00	2,580.00	.....	.....
Assistant Engineer	.....	.....	.....	1,680.00	1,680.00	.....	.....
Fireman	.....	.....	.....	1,500.00	1,500.00	.....	.....
Fireman	.....	.....	.....	1,380.00	1,380.00	.....	.....
Two Firemen	.....	.....	.....	2,640.00	2,640.00	.....	.....
Four Elevator Pilots	.....	.....	.....	4,560.00	4,560.00	.....	.....
Relief Pilot	.....	.....	.....	570.00	570.00	.....	.....
Electrician	.....	.....	.....	1,800.00	1,800.00	.....	.....
Electrician Helper	.....	.....	.....	1,380.00	1,380.00	.....	.....
Carpenter	.....	.....	.....	1,800.00	1,800.00	.....	.....
Laborer	.....	.....	.....	1,140.00	1,140.00	.....	.....
Two Cabinet Makers	.....	.....	.....	1,800.00	1,800.00	.....	.....
Three Painters	.....	.....	.....	3,240.00	3,240.00	.....	.....
Laborer	.....	.....	.....	1,140.00	1,140.00	.....	.....
Head Janitor	.....	.....	.....	1,920.00	1,920.00	.....	.....
Assistant Head Janitor	.....	.....	.....	1,500.00	1,500.00	.....	.....
Three Assistant Head Janitors	.....	.....	.....	4,140.00	4,140.00	.....	.....
Twenty Janitors	.....	.....	.....	20,520.00	20,520.00	.....	.....
Extra Janitor Help	.....	.....	.....	1,250.00	1,250.00	.....	.....
Twelve Watchmen	.....	.....	.....	12,540.00	12,540.00	.....	.....
Three Matrons	.....	.....	.....	3,420.00	3,420.00	.....	.....
Extra Watchman Help	.....	.....	.....	1,250.00	1,250.00	.....	.....
Supervisor Grounds	.....	.....	.....	.....	.....	.....	.....
Foreman Grounds	.....	.....	.....	1,800.00	1,800.00	.....	.....
Assistant Foreman Grounds	.....	.....	.....	1,200.00	1,200.00	.....	.....
Special Ground Police	.....	.....	.....	1,140.00	1,140.00	.....	.....
Ten Laborers Grounds	.....	.....	.....	7,410.00	7,410.00	.....	.....
Legislative Help	.....	.....	.....	Fiscal Period	5,000.00	.....	.....
Total Salaries	$208,660.00	$ 95,549.18	$100,250.00	$ 94,650.00	$ 99,650.00	.....	.....
Total Biennium	$208,660.00		$195,799.18		$194,300.00	.....	.....

BOARD OF CAPITOL MANAGERS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Office Expense	$ 95,750.00	.....	.....	.....	.....	.....	.....
Equipment	15,000.00	.....	.....	.....	.....	.....	.....
Repairs and Improvements	42,000.00	.....	.....	.....	.....	.....	.....
Office Expense:							
Office Supplies and Stationery	.....	$ 222.02	$ 250.00	$ 250.00	$ 250.00	.....	.....
Postage	.....	40.00	50.00	50.00	50.00	.....	.....
Telephone and Telegraph	.....	7,767.70	7,800.00	7,900.00	7,900.00	.....	.....
Printing Reports	.....	174.50	150.00	125.00	125.00	.....	.....
Miscellaneous	.....	388.57	250.00	250.00	250.00	.....	.....
Supplies:							
Institutional Supplies	.....	5,472.02	6,150.00	6,150.00	6,150.00	.....	.....
Fuel	.....	8,376.77	8,650.00	8,500.00	8,500.00	.....	.....
Shop and Power Plant	.....	13,592.85	12,375.00	12,850.00	12,850.00	.....	.....
Miscellaneous	.....	444.75	700.00	750.00	750.00	.....	.....
Repairs and Upkeep:							
Grounds	.....	1,874.15	2,500.00	1,975.00	1,975.00	.....	.....
Buildings	.....	1,192.67	1,500.00	2,175.00	2,175.00	.....	.....
Miscellaneous Expenditures	.....	4,373.07	4,000.00	7,000.00	7,000.00	.....	.....
Equipment:							
Office Furniture and Fixtures	.....	3,162.85	3,500.00	Fiscal Period	10,000.00	.....	.....
Insurance	.....	Fiscal Period	6,000.00	Fiscal Period	1,800.00	.....	.....
Total Other Than Salaries	$152,750.00	$ 47,081.92	$ 53,875.00	$ 47,975.00	$ 59,775.00	.....	.....
GRAND TOTAL	$361,410.00	$142,631.10	$154.125.00	$142,625.00	$159,425.00	.....	.....
GRAND TOTAL BIENNIUM	$361,410.00		$296,756.10		$302,050.00		.....

Note: Estimated Unexpended Balance:

Salaries	$12,860.82
Office Expense	707.21
Supplies	4,938.61
Repairs and Upkeep	37,810.11
Equipment	8,337.15
Total	$64,653.90

BOARD OF CAPITOL MANAGERS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1931-1933	EXPENDITURES Actual 1932	EXPENDITURES Estimated 1933	BUDGET REQUEST 1934	BUDGET REQUEST 1935	GOVERNOR'S RECOMMENDATION 1934	GOVERNOR'S RECOMMENDATION 1935
Office Expense	$ 95,750.00	.....	.....	.....	.....	.....	.....
Equipment	15,000.00	.....	.....	.....	.....	.....	.....
Repairs and Improvements	42,000.00	.....	.....	.....	.....	.....	.....
Office Expense:							
Office Supplies and Stationery	.....	$ 222.02	$ 250.00	$ 250.00	$ 250.00	.....	.....
Postage	.....	40.00	50.00	50.00	50.00	.....	.....
Telephone and Telegraph	.....	7,767.70	7,800.00	7,900.00	7,900.00	.....	.....
Printing Reports	.....	174.50	150.00	125.00	125.00	.....	.....
Miscellaneous	.....	388.57	250.00	250.00	250.00	.....	.....
Supplies:							
Institutional Supplies	.....	5,472.02	6,150.00	6,150.00	6,150.00	.....	.....
Fuel	.....	8,376.77	8,650.00	8,500.00	8,500.00	.....	.....
Shop and Power Plant	.....	13,592.85	12,375.00	12,850.00	12,850.00	.....	.....
Miscellaneous	.....	444.75	700.00	750.00	750.00	.....	.....
Repairs and Upkeep:							
Grounds	.....	1,874.15	2,500.00	1,975.00	1,975.00	.....	.....
Buildings	.....	1,192.67	1,500.00	2,175.00	2,175.00	.....	.....
Miscellaneous Expenditures	.....	4,373.07	4,000.00	7,000.00	7,000.00	.....	.....
Equipment:							
Office Furniture and Fixtures	.....	3,162.85	3,500.00	Fiscal Period	10,000.00	.....	.....
Insurance	.....	Fiscal Period	6,000.00	Fiscal Period	1,800.00	.....	.....
Total Other Than Salaries	$152,750.00	$ 47,081.92	$ 53,875.00	$ 47,975.00	$ 59,775.00	.....	.....
GRAND TOTAL	$361,410.00	$142,631.10	$154.125.00	$142,625.00	$159,425.00	.....	.....
GRAND TOTAL BIENNIUM	$361,410.00		$296,756.10		$302,050.00		.....

BOARD OF CAPITOL MANAGERS—Continued

Note: Estimated Unexpended Balance:

Salaries	$12,860.82
Office Expense	707.21
Supplies	4,938.61
Repairs and Upkeep	37,810.11
Equipment	8,337.15
Total	$64,653.90

COLORADO STATE LIBRARY

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Assistant State Librarian	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Extra help when necessary	.....	.....	.....	500.00	500.00	.....	.....
Total Salaries	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 2,000.00	$ 2,000.00	$ 1,500.00	$ 1,500.00
Maintenance Library Fund	$ 800.00	$ 215.00	585.00	400.00	400.00	400.00	400.00
Travel:							
For State and American Library Associations	.....	.....	.....	200.00	200.00	.....	.....
Library Equipment:							
*Shelvng	.....	.....	.....	1,000.00	1,000.00	500.00	500.00
GRAND TOTAL	$ 3,800.00	$ 1,715.00	$ 2,085.00	$ 3,600.00	$ 3,600.00	$ 2,400.00	$ 2,400.00
GRAND TOTAL BIENNIUM	$ 3,800.00		$ 3,800.00		$ 7,200.00		$ 4,800.00

***Note**—Shelving badly needed in Library.

COMMISSIONER OF PUBLIC PRINTING

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Commissioner	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
*Stenographer, Clerk and Multigraph helper	2,400.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Chief Multigrapher	3,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
*Assistant Multigraph Operator	2,400.00	*1,320.00	*1,380.00	*1,440.00	*1,500.00	1,440.00	1,500.00
Total Salaries	$ 13,000.00	$ 6,920.00	$ 6,980.00	$ 7,040.00	$ 7,100.00	$ 7,040.00	$ 7,100.00
Total Biennium	$ 13,000.00		$ 13,900.00		$ 14,140.00		$ 14,140.00
Printing Annual and Biennium Reports	$ 15,500.00	Fiscal Period	$ 15,500.00	Fiscal Period	$ 15,500.00	Fiscal Period	$ 14,000.00
Incidental and Contingent Expenses:							
Including printing, postage, stationery, supplies, telephone, express and miscellaneous	500.00	250.00	250.00	250.00	250.00	250.00	250.00
Multigraphing Department:							
Including incidental and contingent Multigraphing Department equipment	700.00	350.00	350.00	350.00	350.00	350.00	350.00
Total Other Than Salaries	$ 16,700.00	$ 600.00	$ 16,100.00	$ 600.00	$ 16,100.00	$ 600.00	$ 14,600.00
GRAND TOTAL	$ 29,700.00	$ 7,520.00	$ 23,080.00	$ 7,640.00	$ 23,200.00	$ 7,640.00	$ 21,700.00
GRAND TOTAL BIENNIUM	$ 29,700.00		$ 30,600.00		$ 30,840.00		$ 29,340.00

*Receiving salary increases in accordance with State Employes Compensation Act (Chapter 156, S. L. 1931).

STATE COMMISSION FOR THE BLIND

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Executive Secretary	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Secretary for Workshop	3,000.00	*1,447.57	1,500.00	1,5000.00	1,500.00	1,500.00	1,500.00
Teachers	10,800.00	*4,762.50	*5,337.50	5,400.00	5,400.00	5,400.00	5,400.00
Sales Manager	3,000.00	*1,375.00	*1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Salaries	$ 19,800.00	$ 9,085.07	$ 9,837.50	$ 9,900.00	$ 9,900.00	$ 9,900.00	$ 9,900.00
Total Biennium	$ 19,800.00		$ 18,922.57		$ 19,800.00		$ 19,800.00
Incidental and Contingent Expenses—Including Traveling, Printing, Express, Freight, Drayage, Factory Supplies and Miscellaneous	$ 5,000.00	$ 2,169.71	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Blind Benefit	137,000.00	72,523.86	73.476.14	75,000.00	75,000.00	68,500.00	68,500.00
*Deficiency for Blind Benefits 1932-1933	.....	.....	.....	9,000.00	.....	.....	.....
Equipment:							
Clerk Hire and Maintaining Salesroom at 427 15th St.	3,000.00	1,320.36	350.00	.....	.....	.....	.....
Operating Fund for Colorado Industrial Workshop for the Blind	12,500.00	4,478.72	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
Total Other Than Salaries	$157,500.00	$ 80,492.65	$ 82,576.14	$ 92,750.00	$ 83,750.00	$ 77,250.00	$ 77,250.00
Total Biennium	$157,500.00		$163,068.79		$176,500.00		$154,500.00
GRAND TOTAL	$177,300.00	$ 89,577.72	$ 92,413.64	$102,650.00	$ 93,650.00	$ 87,150.00	$ 87,150.00
GRAND TOTAL BIENNIUM	$177,300.00		$181,991.36		$196,300.00		$174,300.00

*Estimated sum due Counties ($9,000.00) in excess of appropriation for biennium ending June 30, 1933. (Deficiency.)

Note:

Estimated unexpended balance:

Salaries	$ 877.43	
Incidental	330.29	
Equipment	1,329.64	(through discontinuation of salesroom)
Operating	.....	
Workshop	1,771.28	
	$ 4,308.64	Amount Returned to General Fund.

COLORADO STATE HOSPITAL

(Supported by Mill Levy and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Medical	.....	$175,420.55	$204,000.00	$219,210.00	$233,870.00	.....	.....
Clerical	.....	7,861.85	7,440.00	7,440.00	7,440.00	.....	.....
Engineering	.....	21,402.20	23,880.00	24,780.00	24,780.00	.....	.....
Carpenters and Painters	.....	8,726.45	10,860.00	10,860.00	10,860.00	.....	.....
Farm and Garden	.....	9,066.95	9,000.00	9,000.00	9,000.00	.....	.....
Culinary	.....	26,912.45	27,600.00	27,600.00	27,600.00	.....	.....
Housekeeping	.....	14,830.35	16,140.00	17,940.00	17,940.00	.....	.....
Total Salaries	.....	$264,220.80	$298,920.00	$316,830.00	$331,490.00	.....	.....
Total Biennium	.....		$563,140.80		$648,320.00		.....
Maintenance and Supplies:							
Office Supplies and Stationery	.....	$ 2,666.76	$ 2,800.10	$ 2,940.10	$ 3,087.10	.....	.....
Postage	.....	963.40	1,011.57	1,062.15	1,115.26	.....	.....
Telephone and telegraph	.....	2,339.44	2,456.41	2,579.23	2,708.19	.....	.....
Express, freight, drayage	.....	46.32	48.64	51.07	53.62	.....	.....
Water, heat, light, power	.....	19,327.80	20,294.19	21,308.90	22,374.34	.....	.....
Miscellaneous office expense	.....	380.36	399.38	419.35	440.32	.....	.....
Transportation of Patients	.....	1,468.74	1,531.26	1,607.82	1,688.21	.....	.....
Chemical, Laboratory, etc., supplies	.....	12,712.34	13,347.96	14,015.36	14,716.13	.....	.....
Food	.....	167,871.44	184,658.58	203,124.44	223,436.88	.....	.....
Forage	.....	27,278.73	28,642.67	30,074.80	31,578.54	.....	.....
Fuel	.....	26,213.27	27,523.93	28,900.13	30,345.14	.....	.....
Wearing apparel	.....	23,404.26	24,574.47	25,803.19	27,093.35	.....	.....
Household	.....	11,635.51	12,217.29	12,828.15	13,469.56	.....	.....
Farm and garden	.....	515.67	541.45	568.52	596.95	.....	.....
Shop and power plant	.....	4,907.81	5,153.20	5,410.86	5,681.40	.....	.....
Miscellaneous supplies	.....	6,836.51	7,178.34	7,537.26	7,914.12	.....	.....
Motor vehicle supplies, gas, oil	.....	1,331.01	1,397.56	1,467.44	1,540.81	.....	.....
Special activity supplies	.....	1,648.90	1,731.34	1,817.91	1,908.81	.....	.....
Repairs and upkeep	.....	2,736.32	2,873.13	3,016.79	3,167.62	.....	.....
Furniture and fixtures	.....	7,840.80	8,232.84	8,644.48	9,076.70	.....	.....

COLORADO STATE HOSPITAL—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Maintenance and Supplies—Continued:							
Household and institutional equipment	.....	$ 24,046.48	$ 25,248.80	$ 26,511.24	$ 27,836.80	.....	.....
Motor vehicles	.....	2,022.71	2,477.29	2,601.15	2,731.21	.....	.....
Livestock	.....	447.79	470.18	493.69	518.37	.....	.....
Permanent improvements	.....	218,747.71	147,252.29	.....	.....	.....	.....
Insurance	.....	2,570.56	5,264.32	.....	.....	.....	.....
Total Other Than Salaries	.....	$569,960.64	$527,327.19	$402,784.03	$433,079.43	.....	.....
GRAND TOTAL	.....	$834,181.44	$826,247.19	$719,614.03	$764,569.43	.....	.....
GRAND TOTAL BIENNIUM	.....		$1,660,428.63		$1,484,183.46		.....

COLORADO STATE HOSPITAL—Continued

Special Appropriations for the Biennial Period from July 1, 1931, to June 30, 1933

	1931-1932	1932-1933	Total Biennium
Maintenance	$175,000.00	$175,000.00	$350,000.00
Buildings	127,831.60	62,168.40	190,000.00
Nurses' Home	.....	40,000.00	40,000.00
Bakery and Equipment	.....	10,000.00	10,000.00
Sewer System	1,381.15	1,618.85	3,000.00
Toilets and Bath	602.12	9,397.88	10,000.00
Laundry Equipment	24,592.83	407.17	25,000.00
Kitchen Equipment	10,518.60	4,481.40	15,000.00
Transportation of Patients	1,468.74	1,531.26	3,000.00
Radio Equipment	3,000.00	.....	3,000.00
Refrigerating Equipment	2,674.01	2,325.99	5,000.00
Water Softener and Equipment	15,000.00	.....	15,000.00
Furniture and Furnishings	6,233.26	13,766.74	20,000.00
Automobile and Trucks	2,022.71	2,477.29	4,500.00
Dental Equipment	1,249.98	.02	1,250.00
Laboratory Equipment	.....	2,000.00	2,000.00
Library and Amusements	1,127.46	1,872.54	3,000.00
Repairs and Improvements	43,666.00	21,334.00	65,000.00
Insurance	2,570.56	5,264.32	7,834.88
Total Appropriation	$418,939.02	$353,645.86	$772,584.88
		(For 5 Months)	
Taxes	$372,221.99	$143,597.51	.....
Cash Earnings	45,707.02	17,124.24	.....

COLORADO STATE HOSPITAL—Continued

SPECIAL REQUESTS

Buildings for Patients	$ 300,000.00
Drainage System for Buildings	35,000.00
Extension of Heating, Electrical and Water Lines to New Buildings	15,000.00
Addition to Laundry Building and Equipment	25,000.00
Addition to Dairy Barn and Equipment at Farm	10,000.00
Industrial Shop and Equipment	10,000.00
Ice Plant and Equipment	7,500.00
Remodeling Toilets and Baths	25,000.00
Remodeling of Heating Equipment	40,000.00
Power Elevators	10,000.00
Furniture and Furnishings	25,000.00
Library and Amusements	3,500.00
General Repairs and Improvements	100,000.00
Central Store Room	20,000.00
Building for Criminal Insane	$ 200,000.00
Amusement Hall	$ 50,000.00
Building, Generators and Equipment for Electrical System	25,000.00
Heating Plant and Equipment for Annex	35,000.00
Kitchen and Dining Room for Annex	40,000.00
Remodeling of Dormitory Building at Farm	25,000.00
Equipment for Machine Shop	3,000.00
Boiler and Stoker	20,000.00
Sprinkler System for Fire Protection	100,000.00
Water Lines	10,000.00
Kitchen Equipment	35,000.00
Medical and Surgical Equipment	5,000.00
Transportation of Patients	3,000.00
Adjustment of Land Claims	3,000.00
Maintenance	800,000.00
Total—Special Requests	$1,980,000.00

SUMMARY OF REVENUES

	1931-1933	Budget Request 1934-1935	Governor's Recommendation 1934-1935
Cash Fund	.....	.....	.....
Appropriation General Maintenance	$ 350,000.00	$ 800,000.00	.....
*Mill Levy	689,546.51	549,550.16	.....
Appropriation Repairs, etc.	65,000.00	100,000.00	.....
Appropriation Special Requests	357,584.88	1,080,000.00	.....
Totals	$1,462,131.39	$2,529,550.16	.....

*Estimated income from Mill Levy.

Note—Because of the unusually large increase in the population at the Colorado State Hospital, the budget requests are increased proportionately. It is, therefore, advisable that the salary and maintenance appropriations, together with the special requests, be given first consideration in the finance and appropriation committees of the legislature.

COLORADO STATE PENITENTIARY

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries	$275,000.00	.....	.....	.....	.....	Biennium	$275,000.00
Warden	.....	$ 1,155.90	$ 2,217.71	$ 2,500.00	$ 2,500.00	.....	.....
Deputy Warden	.....	2,040.00	.....	2,100.00	2,100.00	.....	.....
Outside Deputy Warden	.....	2,220.00	2,220.00	2,220.00	2,220.00	.....	.....
Chief Clerk	.....	2,700.00	1,860.00	2,100.00	2,100.00	.....	.....
Stenographer	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Bookkeeper	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Storeroom Manager	.....	1,680.00	1,260.00	1,260.00	1,260.00	.....	.....
Chaplain	.....	1,000.00	1,000.00	1,000.00	1,000.00	.....	.....
Physician	.....	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Dentist	.....	.....	.....	2,100.00	2,100.00	.....	.....
Parole Officer	.....	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Superintendent, Bureau of Identification	.....	1,620.00	1,620.00	1,620.00	1,620.00	.....	.....
Superintendent of Construction	.....	1,501.61	.....	.....	.....	.....	.....
Mail Clerk	.....	1,620.00	1,620.00	1,620.00	1,620.00	.....	.....
Assistant Mail Clerk	.....	1,470.83	1,500.00	1,500.00	1,500.00	.....	.....
Superintendent Library, Etc.	.....	.....	1,500.00	1,500.00	1,500.00	.....	.....
Desk Sergeant	.....	1,500.00	.....	.....	.....	.....	.....
Engineer	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Steward	.....	1,863.33	1,950.00	1,950.00	1,950.00	.....	.....
Assistant Steward	.....	1,256.38	1,260.00	1,260.00	1,260.00	.....	.....
Hospital Steward	.....	1,316.33	1,320.00	1,320.00	1,320.00	.....	.....
Three Telephone Operators	.....	1,394.39	1,560.00	1,560.00	1,560.00	.....	.....
Head Captain	.....	.....	1,215.00	1,620.00	1,620.00	.....	.....
Three Captains (Two part time)	.....	4,625.00	3,000.00	4,500.00	4,500.00	.....	.....
Lieutenant	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Three Sergeants	.....	.....	4,080.00	3,000.00	3,000.00	.....	.....
Two Assistant Captains	.....	2,521.00	2,640.00	2,640.00	2,640.00	.....	.....
Two Reliefmen	.....	3,616.71	2,580.00	2,580.00	2,580.00	.....	.....
Three Turnkeys	.....	4,125.00	4,020.00	4,020.00	4,020.00	.....	.....
One Night Patrolman	.....	1,246.77	1,260.00	1,260.00	1,260.00	.....	.....
Superintendent Canning Plant	.....	1,665.00	1,260.00	1,260.00	1,260.00	.....	.....

COLORADO STATE PENITENTIARY—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries—Continued							
Three Matrons	.....	$ 3,541.37	$ 3,330.00	$ 3,330.00	$ 3,330.00	.....	.....
Two Ward Night Keepers	.....	2,496.29	2,520.00	2,520.00	2,520.00	.....	.....
Thirty-five Day Wards	.....	42,677.02	37,248.60	42,000.00	42,000.00	.....	.....
Seven Day Wards	.....	.....	.....	8,400.00	8,400.00	.....	.....
Twelve Night Guards	.....	16,593.42	13,860.00	15,120.00	15,120.00	.....	.....
Three Night Guards	.....	.....	.....	3,780.00	3,780.00	.....	.....
Fifteen Day Cell Timekeepers	.....	18,135.95	18,440.00	18,900.00	18,900.00	.....	.....
Seven Night Cell Timekeepers	.....	7,724.03	9,030.00	8,820.00	8,820.00	.....	.....
Nineteen Overseers	.....	23,253.65	25,320.00	23,940.00	23,940.00	.....	.....
Two Overseers	.....	.....	.....	2,520.00	2,520.00	.....	.....
Nine Ranch Overseers	.....	13,608.71	10,140.00	11,340.00	11,340.00	.....	.....
Three Overseers	.....	.....	.....	3,780.00	3,780.00	.....	.....
Total Salaries	$275,000.00	$179,668.69	$170,331.31	$200,440.00	$200,440.00	.....	$275,000.00
Total Biennium	$275,000.00		$350,000.00		$400,880.00		$275,000.00
Maintenance	$325,000.00	.....	.....	.....	.....	Biennium	$325,000.00
Office Expense:							
Office Supplies and Stationery	.....	$ 1,924.35	$ 1,924.35	Biennium	$ 5,114.02	.....	.....
Postage	.....	1,476.11	1,476.11	Biennium	4,871.15	.....	.....
Telephone and Telegraph	.....	1,816.94	1,816.94	Biennium	3,978.40	.....	.....
Miscellaneous	.....	633.63	633.63	Biennium	1,369.57	.....	.....
Totals	.....	$ 5,851.03	$ 5,851.03	Biennium	$ 15,333.14	.....	.....
Travel	.....	$ 1,291.94	$ 1,291.94	Biennium	$ 2,632.43	.....	.....

COLORADO STATE PENITENTIARY—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1931-1933	EXPENDITURES Actual 1932	EXPENDITURES Estimated 1933	BUDGET REQUEST 1934	BUDGET REQUEST 1935	GOVERNOR'S RECOMMENDATION 1934	GOVERNOR'S RECOMMENDATION 1935
Maintenance—Continued							
Supplies:							
Chemical, Laboratory, Etc.	.....	$ 4,493.98	$ 4,493.98	Biennium	$ 10,913.93	.....	.....
Food	.....	48,962.92	60,962.92	Biennium	133,791.60	.....	.....
Forage	.....	2,341.58	2,341.58	Biennium	6,133.60	.....	.....
Fuel	.....	9,760.70	9,760.70	Biennium	25,755.65	.....	.....
Wearing Apparel	.....	23,259.88	26,259.88	Biennium	63,964.65	.....	.....
Household	.....	8,944.81	8,944.81	Biennium	20,554.15	.....	.....
Shop and Power Plant	.....	15,678.10	15,678.10	Biennium	38,664.79	.....	.....
Motor Vehicle Supplies, Gas, Oil	.....	5,082.14	5,082.14	Biennium	11,630.78	.....	.....
Special Activity Supplies	.....	2,496.39	2,496.39	Biennium	5,556.68	.....	.....
Miscellaneous	.....	.....	.....	Biennium	3,023.92	.....	.....
Totals	.....	$121,020.50	$136,020.50	Biennium	$319,989.75	.....	.....
Repairs and Upkeep:							
Grounds	.....	$ 1,481.42	$ 1,481.42	Biennium	$ 4,063.90	.....	.....
Buildings	.....	30,845.59	10,011.97	Biennium	28,371.15	.....	.....
Machinery	.....	1,878.71	1,878.71	Biennium	20,869.44	.....	.....
Motor Vehicles	.....	4,550.34	4,550.34	Biennium	10,860.29	.....	.....
Furniture and Fixtures	.....	341.12	341.12	Biennium	688.07	.....	.....
Miscellaneous	.....	.....	.....	Biennium	535.62	.....	.....
Totals	.....	$ 39,097.18	$ 18,263.56	Biennium	$ 65,388.47	.....	.....
Equipment:							
Office Furniture and Fixtures	.....	$ 500.00	$ 500.00	Biennium	$ 1,500.00	.....	.....
Household and Institutional	.....	624.44	624.44	Biennium	1,717.19	.....	.....
Machinery, Tools, Implements	.....	454.77	454.77	Biennium	4,789.74	.....	.....
Motor Vehicles	.....	1,940.96	1,500.00	Biennium	12,500.00	.....	.....
Miscellaneous	.....	.....	.....	Biennium	28,400.00	.....	.....
Totals	.....	$ 3,520.17	$ 3,079.21	Biennium	$ 48,906.93	.....	.....

COLORADO STATE PENITENTIARY---Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Maintenance—Continued							
Permanent Improvements:							
Land	.....	$ 25,000.00	.....	Biennium	$ 35,000.00	.....	.....
Buildings	.....	77,405.71	$ 24,861,57	Biennium	186,250.00	.....	.....
New Additions	.....	3,984.55	9,015.45	Biennium	18,500.00	.....	.....
Other Improvements	.....	8,602.95	.....	Biennium	49,600.00	.....	.....
Totals	.....	$114,993.21	$ 33,817.02	Biennium	$289,350.00	.....	.....
Miscellaneous:							
Hunting and Returning Escaped Prisoners	.....	$ 3,922.11	$ 3,922.11	Biennium	$ 8,877.55	.....	.....
Parole and Railroad Fare—Paroled Prisoners	.....	6,172.98	6,172.98	Biennium	13,582.55	.....	.....
Rewards—Captured Prisoners	.....	1,635.00	1,635.00	Biennium	3,600.00	.....	.....
Insurance Premiums	.....	4,519.59	4,519.59	Biennium	9,039.18	.....	.....
Revolving Funds	.....	8,203.67	6,796.33	Biennium	15,000.00	.....	.....
Totals	.....	$ 24,453.35	$ 23,046.01	Biennium	$ 50,099.28	.....	.....
Total Other Than Salaries	$325,000.00	$310,227.38	$221,369.27	$200,440.00	$791,700.00	.....	$325,000.00
Total Biennium	$325,000.00		$531,596.65		$791,700.00		$325,000.00
GRAND TOTAL	$600,000.00	$489,896.07	$391,700.58	$200,440.00	$992,140.00	.....	$600,000.00
GRAND TOTAL BIENNIUM	$600,000.00		$881,596.65		$1,192,580.00	.....	$600,000.00

COLORADO STATE PENITENTIARY—Continued

SPECIAL REQUESTS AND MAINTENANCE

Maintenance	$412,000.00
Operating Fund	15,000.00
New Building—License Plate Department	15,000.00
Equipment for Industrial Plants	25,000.00
Boiler House Repairs	8,000.00
Laundry Repairs	15,400.00
Dairy Refrigeration	2,500.00
Hospital X-Ray Equipment	2,500.00
Farm Machinery	3,000.00
Purchase of Ranch—Remainder of price for ranch acquired in 1932	35,000.00
Extending and Completing Wall	15,000.00
Completion of Hospital Addition	18,500.00
Automobiles and Trucks	12,500.00
Talking Picture Equipment	3,000.00
Repairs and Improvements	$ 15,000.00
New Building for Women and Remodeling Present Women's Building	55,000.00
Equipment for Tailor Shop	2,100.00
Hydro Plant Repairs	5,000.00
Storeroom Refrigeration	10,000.00
Equipment for Dentist's Office	1,500.00
Heating System Repairs	15,700.00
Poultry Ranch—Building and Equipment	3,500.00
Complete Buildings on New Ranch	25,000.00
Additional Watch Towers	6,500.00
Fireproofing All Buildings	67,000.00
Public Address and Radio System	3,000.00
Total—Special Requests	$791,700.00

ESTIMATED EXPENDITURES

(Ending June 30, 1933)

Maintenance—Appropriation	$325,000.00
Maintenance—Deficit	15,000.00
Fire Loss	6,983.82
Revolving Fund	15,000.00
New Tiers	3,850.00
Remodeling Cellhouse Four	10,000.00
Re-roofing Commissary	1,000.00
Death Cell Fund	500.00
Farm Buildings	25,000.00
New Sewer	$ 102.95
Autos and Trucks	55.00
Improvements and Repairs	10,000.00
New Cellhouse and Central Building	73,105.08
Hospital Addition	13,000.00
Dining Room and Chapel Equipment	8,000.00
Farm Purchase	25,000.00
Total Revenue	$531,596.85

COLORADO STATE REFORMATORY

Supported by Special Appropriation and Cash Receipts

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries	$ 77,000.00	.....	.....	.....	.....	.....	.....
Warden	.....	.....	.....	$ 2,500.00	$ 2,500.00	.....	.....
Deputy Warden	.....	.....	.....	2,100.00	2,100.00	.....	.....
Chief Clerk	.....	.....	.....	2,280.00	2,280.00	.....	.....
Statistician	.....	.....	.....	1,500.00	1,500.00	.....	.....
Truck Superintendent	.....	.....	.....	1,920.00	1,920.00	.....	.....
Dairy Herdsman	.....	.....	.....	1,920.00	1,920.00	.....	.....
Farm Superintendent	.....	.....	.....	1,800.00	1,800.00	.....	.....
Tailor	.....	.....	.....	1,500.00	1,500.00	.....	.....
Overseer	.....	.....	.....	1,500.00	1,500.00	.....	.....
Stock Superintendent	.....	.....	.....	1,500.00	1,500.00	.....	.....
Carpenter	.....	.....	.....	1,200.00	1,200.00	.....	.....
Blacksmith	.....	.....	.....	1,200.00	1,200.00	.....	.....
Steward	.....	.....	.....	1,200.00	1,200.00	.....	.....
Seven Overseers	.....	.....	.....	8,400.00	8,400.00	.....	.....
Six Guards	.....	.....	.....	6,480.00	6,480.00	.....	.....
Chaplain	.....	.....	.....	999.96	999.96	.....	.....
Physician	.....	.....	.....	999.96	999.96	.....	.....
Dentist	.....	.....	.....	600.00	600.00	.....	.....
*School Teacher	.....	.....	.....	1,800.00	1,800.00	.....	.....
Total Salaries	$ 77,000.00	.....	.....	$ 41,399.92	$ 41,399.92	.....	.....
Total Biennium	$ 77,000.00		.....		$ 82,799.84		.....
Maintenance	$104,000.00	.....	.....	.....	.....	.....	.....
Office Expense:							
Including office supplies and stationery, postage, insurance, telephone, telegraph, express, freight, drayage, printing reports	.....	$ 7,659.36	$ 7,563.80	$ 7,550.00	$ 7,550.00	.....	.....
Travel:							
Including travel expenses for paroles and escapes and Board of Corrections	.....	3,334.36	3,200.00	3,200.00	3,200.00	.....	.....

COLORADO STATE REFORMATORY—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1931-1933	EXPENDITURES Actual 1932	EXPENDITURES Estimated 1933	BUDGET REQUEST 1934	BUDGET REQUEST 1935	GOVERNOR'S RECOMMENDATION 1934	GOVERNOR'S RECOMMENDATION 1935
Supplies:							
Hospital	.....	$ 2,155.57	$ 1,900.00	$ 2,000.00	$ 2,000.00	.....	.....
Institutional Supplies	.....	551.65	500.00	550.00	550.00	.....	.....
Food	.....	9,909.99	9,200.00	9,100.00	9,100.00	.....	.....
Forage	.....	577.01	475.00	400.00	400.00	.....	.....
Fuel	.....	1,236.67	1,000.00	1,200.00	1,200.00	.....	.....
Wearing apparel	.....	7,389.58	6,800.00	6,800.00	6,800.00	.....	.....
Household	.....	1,556.98	1,500.00	1,500.00	1,500.00	.....	.....
Farm and garden	.....	3,668.40	3,000.00	3,000.00	3,000.00	.....	.....
Shop and power plant	.....	532.34	500.00	500.00	500.00	.....	.....
Miscellaneous	.....	316.17	300.00	300.00	300.00	.....	.....
Motor vehicle supplies, gas, oil	.....	6,628.05	5,800.00	5,000.00	5,000.00	.....	.....
Special activity supplies	.....	794.67	1,000.00	1,000.00	1,000.00	.....	.....
Total Supplies	.....	$ 35,317.08	$ 31,975.00	$ 31,350.00	$ 31,350.00	.....	.....
Repairs and Upkeep:							
Buildings	.....	.....	.....	$ 1,000.00	$ 1,000.00	.....	.....
Motor vehicles	.....	$ 2,897.92	$ 2,000.00	2,000.00	2,000.00	.....	.....
Total Repairs and Upkeep	.....	$ 2,897.92	$ 2,000.00	$ 3,000.00	$ 3,000.00	.....	.....
Equipment:							
Sound Motion Picture Machine and Equipment	.....	.....	.....	Fiscal Period	$ 5,000.00	.....	.....
Household and Institutional	.....	$ 188.43	$ 200.00	200.00	200.00	.....	.....
Machinery, tools, implements	.....	268.39	350.00	300.00	300.00	.....	.....
Truck and Passenger Car	.....	.....	.....	1,000.00	1,000.00	.....	.....
Live stock	.....	1,798.02	1,500.00	700.00	700.00	.....	.....
Miscellaneous Equipment	.....	.....	.....	480.00	480.00	.....	.....
Total Equipment	.....	$ 2,254.84	$ 2,050.00	$ 2,680.00	$ 7,680.00	.....	.....
Permanent Improvements:							
Buildings	.....	$ 1,427.43	$ 1,000.00	.....	.....	.....	.....
Miscellaneous Expense	.....	1,189.44	1,130.77	$ 1,000.00	$ 1,000.00	.....	.....

COLORADO STATE REFORMATORY—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Farm Purchase	$ 5,500.00	Biennium	$ 5,500.00	.....	.....	.....	.....
Special Repairs of Dormitory, Dining Room, Kitchen and Plumbing	6,000.00	$ 5,988.23	11.77	.....	.....	.....	.....
Commercial and Grade School	.....	.....	.....	$ 1,000.00	$ 1,000.00	.....	.....
Revolving Funds	.....	Biennium	1,000.00	Biennium	1,000.00	.....	.....
Vocational Trade School	.....	.....	.....	2,500.00	2,500.00	.....	.....
Total Other Than Salaries	$115,500.00	$ 60,068.66	$ 55,431.34	$ 52,280.00	$ 58,280.00	.....	.....
Total Biennium	$115,500.00		$115,500.00		$110,560.00		.....
GRAND TOTAL	$192,500.00	$ 60,068.66	$ 55,431.34	$ 93,679.92	$ 99,679.92	.....	.....
GRAND TOTAL BIENNIUM	$192,500.00		$115,500.00		$293,359.84		.....

SUMMARY OF REVENUE

	July 1, 1931, to June 30, 1933	Budget Request July 1, 1933, to June 30, 1935	Governor's Recommendation July 1, 1933, to June 30, 1935
*Cash Receipts	$ 5,346.12	.....	.....
Appropriation Maintenance General Fund	104,000.00	$ 96,560.00	.....
Appropriation Repairs General Fund	6,000.00	.....	.....
Appropriation Equipment General Fund	.....	2,000.00	.....
Totals	$115,346.12	$ 98,560.00	.....

Cash Balance on Hand $164.61

*Cash receipts to date.

STATE INDUSTRIAL SCHOOL FOR BOYS, GOLDEN, COLORADO

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries	$132,000.00	.....	.....	.....	.....	.....	.....
Administration (Four Members)	.....	$ 9,600.00	$ 9,600.00	$ 9,600.00	$ 9,600.00	.....	.....
Two Parole Agents	.....	3,300.00	3,300.00	3,300.00	3,300.00	.....	.....
Twenty-one Vocational Teachers	.....	28,370.04	28,370.00	28,370.00	28,370.00	.....	.....
Six Academic Teachers	.....	6,600.00	6,600.00	6,600.00	6,600.00	.....	.....
Seven Day Company Commanders	.....	10,800.00	10,800.00	10,800.00	10,800.00	.....	.....
Seven Night Company Commanders	.....	9,120.00	9,120.00	9,120.00	9,120.00	.....	.....
Purchasing Agent	.....	1,560.00	1,560.00	1,560.00	1,560.00	.....	.....
Supply Agent	.....	1,560.00	1,560.00	1,560.00	1,560.00	.....	.....
Superintendent of Buildings	.....	1,980.00	1,980.00	1,980.00	1,980.00	.....	.....
Nurse	.....	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Engineer	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Seamstress	.....	810.00	810.00	810.00	810.00	.....	.....
Matron	.....	780.00	780.00	780.00	780.00	.....	.....
Physician	.....	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Four Laborers	.....	6,502.53	6,500.00	6,000.00	6,000.00	.....	.....
Total Salaries	$132,000.00	$ 84,882.57	$ 84,880.00	$ 84,380.00	$ 84,380.00	.....	.....
Total Biennium	$132,000.00		$169,762.57		$168,760.00		.....
Maintenance	$174,262.96	.....	.....	.....	.....	.....	.....
Office	.....	$ 1,658.58	$ 1,700.00	$ 1,700.00	$ 1,700.00	.....	.....
Rent	.....	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Freight and Express	.....	403.09	500.00	500.00	500.00	.....	.....
Water, Heat, Light and Power	.....	18,036.62	18,000.00	18,000.00	18,000.00	.....	.....
Insurance	.....	1,407.75	1,400.00	1,400.00	1,400.00	.....	.....
Food	.....	21,819.91	24,000.00	24,000.00	24,000.00	.....	.....
Clothing and Bedding	.....	2,824.68	2,800.00	2,800.00	2,800.00	.....	.....
Hospital	.....	1,417.99	1,400.00	1,500.00	1,500.00	.....	.....
General Expense	.....	328.86	500.00	500.00	500.00	.....	.....
Furniture and Fixtures	.....	1,783.21	1,750.00	1,500.00	1,500.00	.....	.....
Library	.....	976.13	900.00	750.00	750.00	.....	.....
Discharged, Returned and Paroled	.....	3,322.21	3,500.00	3,250.00	3,250.00	.....	.....
Supplies	.....	3,547.33	3,500.00	3,500.00	3,500.00	.....	.....

STATE INDUSTRIAL SCHOOL FOR BOYS, GOLDEN, COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Maintenance—Continued							
Vocational Text Books	.....	$ 874.04	$ 800.00	$ 600.00	$ 600.00	.....	.....
Carpenter Shop	.....	1,431.28	1,400.00	1,200.00	1,200.00	.....	.....
Shoe and Harness Shop	.....	2,218.04	2,400.00	2,400.00	2,400.00	.....	.....
Farm Department	.....	3,392.18	3,500.00	3,500.00	3,500.00	.....	.....
Garden and Cannery	.....	2,033.84	2,000.00	2,000.00	2,000.00	.....	.....
Printing Department	.....	2,199.62	2,200.00	2,000.00	2,000.00	.....	.....
Grade and High School	.....	3,232.79	3,000.00	3,000.00	3,000.00	.....	.....
Manual Training	.....	731.60	750.00	600.00	600.00	.....	.....
Livestock and Poultry	.....	3,107.51	3,200.00	3,100.00	3,100.00	.....	.....
Blacksmith Shop	.....	812.99	750.00	750.00	750.00	.....	.....
Dairy and Creamery	.....	2,665.95	2,700.00	2,600.00	2,600.00	.....	.....
Electric and Plumbing	.....	1,289.02	1,200.00	1,200.00	1,200.00	.....	.....
Laundry and Dry Cleaning	.....	1,515.91	1,500.00	1,500.00	1,500.00	.....	.....
Sheet Metal Department	.....	1,888.80	1,800.00	1,500.00	1,500.00	.....	.....
Auto School and Mechanical Department	.....	4,020.65	4,000.00	4,200.00	4,200.00	.....	.....
Tailor Shop	.....	3,060.83	3,000.00	3,000.00	3,000.00	.....	.....
Dining Room and Kitchen	.....	2,317.02	2,300.00	2,000.00	2,000.00	.....	.....
Bakery	.....	548.56	500.00	750.00	750.00	.....	.....
Music and Band	.....	1,032.55	1,000.00	500.00	500.00	.....	.....
Military Department	.....	20.47	500.00	500.00	500.00	.....	.....
Physical Education	.....	4,989.28	3,500.00	2,500.00	2,500.00	.....	.....
Barber School	.....	209.74	250.00	250.00	250.00	.....	.....
Total Maintenance	$174,262.96	$104,119.03	$105,200.00	$102,050.00	$102,050.00	.....	.....
Total Biennium	$174,262.96		$209,319.03		$204,100.00		.....
Repairs and Upkeep	8,000.00	$ 6,172.29	$ 4,000.00	$ 5,000.00	$ 5,000.00	.....	.....
Machinery for Shop Building	5,000.00	$ 5,000.00	Biennium	$ 2,500.00	$ 2,500.00	.....	.....

STATE INDUSTRIAL SCHOOL FOR BOYS, GOLDEN, COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Completion of Shop Building	$ 10,000.00	$ 10,000.00	Biennium	.....	.....	.....	.....
Fire Escapes and Fire Equipment	5,000.00	$ 5,000.00	Biennium	.....	.....	.....	.....
Total Other Than Salaries	$202,262.96	$130,291.32	$109,200.00	$109,550.00	$109,550.00	.....	.....
Total Biennium	$202,262.96		$239,491.32		$219,100.00		.....
GRAND TOTAL	$334,262.96	$215,173.89	$194,080.00	$193,930.00	$193,930.00	.....	.....
GRAND TOTAL BIENNIUM	$334,262.96		$409,253.89		$387,860.00		.....

Note—Under the able management of Judge B. T. Poxson the State Industrial School for Boys at Golden has shown wonderful improvement. We urge every member of the 29th General Assembly to visit and inspect the institution, where they may see at first hand the improvement and note the special courses provided in vocational training.

STATE INDUSTRIAL SCHOOL FOR GIRLS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries and Maintenance	$ 68,000.00	.....	.....	.....	.....	.....	.....
Salaries:							
Superintendent	.....	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	.....	.....
Assistant Superintendent	.....	1,560.00	1,560.00	1,560.00	1,560.00	.....	.....
Parole Officer	.....	1,020.00	1,020.00	1,020.00	1,020.00	.....	.....
Office Secretary	.....	1,020.00	1,020.00	1,020.00	1,020.00	.....	.....
*Seven Teachers	.....	4,814.13	6,190.00	6,250.00	6,250.00	.....	.....
*Eight Matrons	.....	6,434.15	6,410.00	7,140.00	7,140.00	.....	.....
Assistant Matron	.....	780.00	780.00	780.00	780.00	.....	.....
Five Dietitians	.....	4,121.74	4,225.00	4,140.00	4,140.00	.....	.....
Nurse	.....	1,340.00	1,380.00	1,380.00	1,380.00	.....	.....
Farm Supervisor	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Assistant Farmer	.....	1,080.00	1,080.00	1,080.00	1,080.00	.....	.....
Two Relief Officers	.....	495.19	1,000.00	625.00	625.00	.....	.....
Five Student Officers	.....	464.84	500.00	482.00	482.00	.....	.....
Physician	.....	1,105.00	1,350.00	1,500.00	1,500.00	.....	.....
Surgeon	.....	600.00	750.00	900.00	900.00	.....	.....
Dentist	.....	841.50	1,000.00	1,100.00	1,100.00	.....	.....
Optician	.....	75.00	125.00	125.00	125.00	.....	.....
Chaplain	.....	150.00	.....	.....	.....	.....	.....
Veterinary	.....	34.00	50.00	42.00	42.00	.....	.....
Total Salaries	.....	$ 30,135.55	$ 32,640.00	$ 33,344.00	$ 33,344.00	.....	.....
Total Biennium	.....		$ 62,775.55		$ 66,688.00		.....
Maintenance: Office Expense:							
Office Supplies and Stationery	.....	$ 307.25	$ 325.00	$ 325.00	$ 325.00	.....	.....
Postage	.....	202.00	375.00	375.00	375.00	.....	.....
Insurance	.....	2,337.17	2,340.00	2,340.00	2,340.00	.....	.....
Telephone and Telegraph	.....	251.81	260.00	260.00	260.00	.....	.....
Miscellaneous	.....	.....	35.00	.....	.....	.....	.....
Total	.....	$ 3,098.23	$ 3,335.00	$ 3,300.00	$ 3,300.00	.....	.....
Travel, Parole Expense, Rewards, Etc.	.....	$ 220.81	$ 275.00	$ 325.00	$ 325.00	.....	.....

STATE INDUSTRIAL SCHOOL FOR GIRLS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Maintenance—Continued:							
Supplies:							
Hospital Expense	.....	$ 948.31	$ 1,200.00	$ 1,225.00	$ 1,225.00	.....	.....
Food	.....	6,932.36	7,700.00	8,350.00	8,350.00	.....	.....
Forage	.....	1,014.66	1,100.00	1,150.00	1,150.00	.....	.....
Fuel	.....	4,121.33	5,000.00	5,000.00	5,000.00	.....	.....
Wearing Apparel	.....	2,559.62	2,775.00	3,000.00	3,000.00	.....	.....
Household	.....	1,081.19	1,500.00	1,290.00	1,290.00	.....	.....
Farm, Garden and Water	.....	554.19	600.00	577.00	577.00	.....	.....
Light and Power	.....	1,833.98	2,000.00	2,000.00	2,000.00	.....	.....
School	.....	420.65	700.00	640.00	640.00	.....	.....
Motor Vehicle Supplies, Gas, Oil	.....	326.15	350.00	338.00	338.00	.....	.....
Vacation Expense	.....	159.86	200.00	180.00	180.00	.....	.....
Total	.....	$ 19,952.30	$ 23,125.00	$ 23,750.00	$ 23,750.00	.....	.....
Repairs and Upkeep	$ 2,000.00	.....	.....	.....	.....	.....	.....
Buildings	.....	$ 594.36	$ 2,625.00	$ 1,300.00	$ 1,300.00	.....	.....
Machinery	.....	901.32	100.00	150.00	150.00	.....	.....
Motor Vehicles	.....	248.54	250.00	250.00	250.00	.....	.....
Furniture and Fixtures	.....	1,239.79	500.00	Biennium	1,000.00	.....	.....
Sewer Repairs, etc.	.....	180.89	200.00	600.00	300.00	.....	.....
Total	.....	$ 3,164.90	$ 3,675.00	$ 2,300.00	$ 3,000.00	.....	.....
Equipment	4,000.00	.....	.....	.....	.....	.....	.....
Office Furniture and Fixtures	.....	.....	.....	Biennium	$ 100.00	.....	.....
Household and Institutional	.....	$ 898.98	$ 1,500.00	$ 1,200.00	1,200.00	.....	.....
Machinery, Tools, Implements	.....	7.53	2,700.00	1,000.00	1,000.00	.....	.....
Motor Vehicles	.....	.....	600.00	Biennium	600.00	.....	.....
Livestock	.....	36.00	500.00	250.00	250.00	.....	.....
Hospital	.....	26.45	50.00	50.00	50.00	.....	.....
Total	.....	$ 968.96	$ 5,350.00	$ 2,500.00	$ 3,200.00	.....	.....

STATE INDUSTRIAL SCHOOL FOR GIRLS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Permanent Improvements	.....	$ 170.17	.....	.....	.....	.....	.....
Board of Inmates	.....	1,638.91	$ 2,400.00	$ 2,400.00	$ 2,400.00	.....	.....
Total Maintenance	.....	$ 29,214.28	$ 38,160.00	$ 34,575.00	$ 35,975.00	.....	.....
Total Biennium	.....		$ 67,374.28		$ 70,550.00		.....
GRAND TOTAL	$ 74,000.00	$ 59,349.83	$ 70,800.00	$ 67,919.00	$ 69,319.00	.....	.....
GRAND TOTAL BIENNIUM	$ 74,000.00		$130,149.83		$137,238.00		.....

To the Honorable Members of the Twenty-ninth General Assembly:

We are submitting you budget estimate for the State Industrial School for Girls for the biennium period beginning July 1, 1933, requesting an appropriation for general maintenance of $74,000.00, and for repairs $4,800.00.

We are asking for a small increase of $6,800.00, all of which is to operate the Louisa M. Alcott cottage, which on account of the large number of commitments received during the current year, we were obliged to reopen March 15, 1932, with a family of twenty girls, and three employees. In order to furnish heat, and operate this cottage, and to feed, clothe, educate, and care for the girls housed there, it is absolutely necessary that we receive this increase. Our population for the coming fiscal year indicates an upward trend of twenty per cent (20%) plus.

We are not asking at this time for any money for new buildings, nor improvements; and our request for $4,800.00 for repairs and upkeep of the entire plant is conservative.

We are sure that you are aware that every endeavor is made to give full value for every dollar appropriated; and the Board of Control firmly believes that the appropriation asked for is absolutely necessary to operate the school efficiently.

We trust that we have your approval of the budget submitted.

Respectfully yours,

BOARD OF CONTROL,
By E. Kassler (Signed),
President.

BUREAU OF CHILD AND ANIMAL PROTECTION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Secretary	$ 3,600.00	.....	.....	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Three State Officers	9,000.00	.....	.....	4,500.00	4,500.00	4,500.00	4,500.00
State Officer and Stenographer	3,600.00	.....	.....	1,800.00	1,800.00	1,800.00	1,800.00
Total Salaries	$ 16,200.00	.....	.....	$ 8,100.00	$ 8,100.00	$ 8,100.00	$ 8,100.00
Incidental and Contingent Expenses:							
Including printing, postage, stationery, supplies, telephone, express and miscellaneous items	$ 750.00	.....	.....	$ 450.00	$ 450.00	$ 400.00	$ 400.00
Traveling Expenses, State Officers	7,000.00	.....	.....	4,000.00	4,000.00	3,500.00	3,500.00
Total Other Than Salaries	$ 7,750.00	.....	.....	$ 4,450.00	$ 4,450.00	$ 3,900.00	$ 3,900.00
GRAND TOTAL	$ 23,950.00	.....	.....	$ 12,550.00	$ 12,550.00	$ 12,000.00	$ 12,000.00
GRAND TOTAL BIENNIUM	$ 23,950.00				$ 25,100.00		$ 24,000.00

STATE HOME FOR DEPENDENT CHILDREN

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Total Appropriations	$210,000.00						
Salaries:							
Superintendent		$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Assistant Superintendent		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Record Clerk		1,200.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00
Bookkeeper		708.86	780.00	780.00	780.00	780.00	780.00
Office Clerk		Biennium	520.00	780.00	780.00	780.00	780.00
Boys' Supervisor		Biennium	450.00	600.00	600.00	600.00	600.00
School Janitor		720.00	720.00	720.00	720.00	720.00	720.00
Gardener		945.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00
Three Traveling Agents		4,687.45	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00
Carpenter		1,990.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Two Dairymen		2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
Engineer		1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Fireman		550.00	600.00	900.00	900.00	900.00	900.00
Hospital Nurse		840.00	840.00	840.00	840.00	840.00	840.00
Three Baby Nurses		1,901.84	3,000.00	2,400.00	2,400.00	2,400.00	2,400.00
Three Cooks		1,731.65	2,040.00	2,040.00	2,040.00	2,040.00	2,040.00
Two Laundry Employees		1,181.67	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Fifteen Matrons		9,025.22	9,960.00	10,560.00	10,560.00	10,560.00	10,560.00
Total Salaries		$ 33,881.69	$ 37,350.00	$ 38,060.00	$ 38,060.00	$ 38,060.00	$ 38,060.00
Total Biennium	$210,000.00		$ 71,231.69		$ 76,120.00		$ 76,120.00
Maintenance:							
Office Expense:							
Including Office Supplies and Stationery, Postage, Telephone and Telegraph, Water, Heat, Light, Power, and General Expense		$ 6,966.50	$ 6,920.00	$ 6,615.00	$ 6,615.00	$ 6,615.00	$ 6,615.00
Travel:							
State Agent's Traveling Expense		2,947.06	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00

STATE HOME FOR DEPENDENT CHILDREN—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Maintenance—Continued							
Supplies:							
School	.....	$ 274.53	$ 275.00	$ 275.00	$ 275.00	$ 275.00	$ 275.00
Laundry	.....	700.43	700.00	700.00	700.00	700.00	700.00
Food	.....	11,758.07	14,000.00	13,500.00	13,500.00	13,500.00	13,500.00
Forage	.....	3,967.69	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Fuel	.....	4,786.01	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Wearing Apparel	.....	8,390.68	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
Household	.....	1,972.86	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Farm and Garden	.....	446.20	400.00	400.00	400.00	400.00	400.00
Miscellaneous-Medical	.....	3,454.35	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00
Motor Vehicle Supplies, Gas, Oil	.....	488.47	500.00	500.00	500.00	500.00	500.00
Total Supplies	.....	$ 36,239.29	$ 43,475.00	$ 42,975.00	$ 42,975.00	$ 42,975.00	$ 42,975.00
Repairs and Upkeep:							
Buildings	.....	$ 6,127.66	$ 7,000.00	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ 6,500.00
Motor Vehicles	.....	238.37	250.00	250.00	250.00	250.00	250.00
Total Repairs and Upkeep	.....	$ 6,366.03	$ 7,250.00	$ 6,750.00	$ 6,750.00	$ 6,750.00	$ 6,750.00
Equipment:							
Household and Institutional	.....	$ 2,273.26	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Machinery, Tools, Implements	.....	432.18	1,000.00	500.00	500.00	500.00	500.00
Motor Vehicles	.....	884.18	Biennium	.....	.....	.....	.....
Live Stock	.....	37.00	787.00	.....	.....	.....	.....
Veterinarian	.....	386.20	375.00	300.00	300.00	300.00	300.00
Total Equipment	.....	$ 4,012.82	$ 5,162.00	$ 3,800.00	$ 3,800.00	$ 3,800.00	$ 3,800.00

STATE HOME FOR DEPENDENT CHILDREN—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Maintenance—Continued							
***Permanent Improvements:**							
New Cottage	.....	.....	.....	Fiscal Period	$ 25,000.00	.....	.....
Miscellaneous:							
Insurance	.....	$ 1,149.05	$ 1,150.00	$ 1,150.00	1,150.00	$ 1,150.00	$ 1,150.00
Burial	.....	280.50	500.00	400.00	400.00	400.00	400.00
Hospital	.....	1,657.00	2,100.00	2,000.00	2,000.00	2,000.00	2,000.00
Boarding Feeble Minded Children	.....	Biennium	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Miscellaneous	.....	$ 3,086.55	$ 4,750.00	$ 4,550.00	$ 4,550.00	$ 4,550.00	$ 4,550.00
Revolving Funds	.....	$ 500.00	Biennium	$ 500.00	Biennium	$ 500.00	Biennium
Total Other Than Salaries	.....	$ 60,118.25	$ 70,557.00	$ 68,190.00	$ 92,690.00	$ 68,190.00	$ 67,690.00
Total Biennium	$210,000.00		$130,675.25		$160,880.00		$135,880.00
GRAND TOTAL	$210,000.00	$ 93,999.94	$107,907.00	$106,250.00	$130,750.00	$106,250.00	$105,750.00
GRAND TOTAL BIENNIUM	$210,000.00		$201,906.94		$237,000.00		$212,000.00

***Note**—New Cottage for 17% increase in population.

STATE HOME FOR DEPENDENT CHILDREN—Continued

SUMMARY OF REVENUE

	1931-1933	Budget Request 1934-1935	Governor's Recommendation 1934-1935
Cash Receipts	.....	.....	.....
Maintenance Appropriation from General Fund	$210,000.00	$212,000.00	.....
Appropriation for Per. Imp. General Fund	.....	25,000.00	.....
Totals	$210,000.00	$237,000.00	.....

Note—Our Cash Account, as carried with the State Treasurer, consists merely of minor receipts from sales of calves, old cows, hogs, etc.

Cash on Hand (this date—Dec. 21, 1932)	$ 327.96
Edbrooke Legacy Fund	5,939.57

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, RIDGE, COLORADO

(Supported by General Appropriation and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries	$ 44,060.00	.....	.....	.....	.....	.....	.....
Medical Superintendent	.....	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
Steward and Business Manager	.....	2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Two Matrons	.....	1,320.00	1,320.00	1,320.00	1,320.00	.....	.....
Nurse	.....	720.00	720.00	720.00	720.00	.....	.....
Houseman	.....	600.00	720.00	720.00	720.00	.....	.....
Two Cooks	.....	960.00	960.00	1,080.00	1,080.00	.....	.....
Domestic	.....	360.00	360.00	420.00	420.00	.....	.....
Engineer	.....	960.00	960.00	960.00	960.00	.....	.....
Laundryman	.....	940.00	320.00	780.00	780.00	.....	.....
Laundress	.....	530.00	700.00	540.00	540.00	.....	.....
Laundress	.....	194.00	342.20	180.00	180.00	.....	.....
Farmer	.....	1,020.00	1,020.00	1,020.00	1,020.00	.....	.....
Gardener	.....	600.00	300.00	600.00	600.00	.....	.....
Fifteen Attendants	.....	6,473.80	7,020.00	7,200.00	7,200.00	.....	.....
Teacher	.....	480.00	480.00	480.00	480.00	.....	.....
Dentist	.....	.....	.....	480.00	480.00	.....	.....
Dairyman	.....	1,020.00	1,020.00	1,020.00	1,020.00	.....	.....
Assistant Engineer	.....	720.00	720.00	720.00	720.00	.....	.....
Total Salaries	$ 44,060.00	$ 21,997.80	$ 22,062.20	$ 23,340.00	$ 23,340.00	.....	.....
Total Biennium	$ 44,060.00		$ 44,060.00		$ 46,680.00		.....
Maintenance	$ 57,250.00	.....	.....	.....	.....	.....	.....
Office Expense:							
Office Supplies and Stationery	.....	$ 72.36	$ 75.00	$ 75.00	$ 75.00	.....	.....
Postage	.....	60.48	69.52	90.00	90.00	.....	.....
Telephone and Telegraph	.....	112.59	134.04	150.00	150.00	.....	.....
Express, Freight, Drayage	.....	44.88	50.12	50.00	50.00	.....	.....
Insurance	.....	10.00	2,620.04	10.00	10.00	.....	.....
Total Office Expense	.....	$ 300.31	$ 2,948.72	$ 375.00	$ 375.00	.....	.....

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, RIDGE, COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Travel Expense	.....	.....	.....	$ 150.00	$ 150.00	.....	.....
Supplies:							
Chemical, Laboratory, Etc.	.....	$ 298.10	$ 319.94	325.00	325.00	.....	.....
Food	.....	8,996.80	10,600.00	13,432.00	13,432.00	.....	.....
Forage	.....	893.22	900.00	1,000.00	1,000.00	.....	.....
Fuel	.....	2,792.52	2,854.13	3,000.00	3,000.00	.....	.....
Wearing Apparel	.....	1,333.98	1,965.00	2,500.00	2,500.00	.....	.....
Household	.....	2,061.49	2,240.00	2,400.00	2,400.00	.....	.....
Farm and Garden	.....	869.51	830.49	1,500.00	1,500.00	.....	.....
Shop and Power Plant	.....	1,593.34	1,625.00	2,300.00	2,300.00	.....	.....
Miscellaneous	.....	278.62	321.38	300.00	300.00	.....	.....
Motor Vehicle Supplies, Gas, Oil	.....	141.08	158.92	200.00	200.00	.....	.....
Special Activity Supplies	.....	460.17	463.83	500.00	500.00	.....	.....
Total Supplies	.....	$ 19,718.83	$ 22,278.69	$ 27,457.00	$ 27,457.00	.....	.....
Repairs and Upkeep:							
Grounds	.....	$ 30.32	$ 45.60	$ 100.00	$ 100.00	.....	.....
Buildings	.....	707.77	4,098.75	500.00	500.00	.....	.....
Machinery	.....	375.83	822.29	400.00	400.00	.....	.....
Motor Vehicles	.....	170.72	86.44	150.00	150.00	.....	.....
Furniture and Fixtures	.....	176.14	175.00	175.00	175.00	.....	.....
Miscellaneous	.....	15.91	100.00	50.00	50.00	.....	.....
Total Repairs and Upkeep	.....	$ 1,476.60	$ 5,328.08	$ 1,375.00	$ 1,375.00	.....	.....
Equipment:							
Pump for Deep Well	$ 2,500.00	.....	.....	.....	.....	.....	.....
New Range for Kitchen	750.00	.....	.....	.....	.....	.....	.....
Apparatus and Appliances	.....	.....	.....	Biennium	$ 1,000.00	.....	.....
Household and Institutional	.....	$ 1,088.54	$ 359.41	Biennium	3,000.00	.....	.....
Machinery, Tools, Implements	.....	2,670.59	691.47	Biennium	500.00	.....	.....
Motor Vehicles	.....	.....	.....	Biennium	1,500.00	.....	.....
Livestock	.....	74.00	.....	Biennium	100.00	.....	.....
Miscellaneous	.....	.....	100.00	$ 1,000.00	1,000.00	.....	.....
Total Equipment	$ 3,250.00	$ 3,833.13	$ 1,150.88	$ 1,000.00	$ 7,100.00	.....	.....

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, RIDGE, COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Permanent Improvements:							
Buildings	.....	$ 3,368.40	.....	Biennium	$100,000.00	.....	.....
Total Other Than Salaries	$ 3,250.00	$ 28,697.27	$ 31,706.37	$ 30,207.00	$136,307.00	.....	.....
GRAND TOTAL	$104,560.00	$ 50,695.07	$ 53,768.57	$ 53,547.00	$159,647.00	.....	.....
GRAND TOTAL BIENNIUM	$104,560.00		$104,463.64		$213,194.00		.....

To the Honorable Members of the Twenty-ninth General Assembly:

The buildings of the State Home and Training School for Mental Defectives at Ridge, Colorado, are now filled to capacity; and before we can care for increased population, we must have more room. Since our last report our population has increased from 129 to 199. In this connection we are asking for the following special appropriations:

One Building to be Used Exclusively for a Kitchen and Diningrooms	$20,000.00
One Building for School Rooms and Auditorium	30,000.00
One Building for Hospital and Infirmary	45,000.00
Furnishing and Equipment	5,000.00
Total	$100,000.00

A new kitchen and dining room will give two additional rooms for wards; the school building will give another room for ward use; and a new hospital will releasc more room by placing invalid patients therein.

We consider that these requests are reasonable and to the best interests of the State and this institution.

Respectfully submitted,

(Signed) CYRUS L. PERSHING,
Superintendent.

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, RIDGE, COLO.—Continued

SUMMARY OF REVENUE

	Expenditures July 1, 1931, to June 30, 1933	Budget Request July 1, 1933, to June 30, 1935	Governor's Recommendation July 1, 1933, to June 30, 1935
Cash Receipts	$ 1,847.00	.....	.....
Appropriation for Maintenance General Revenue	101,310.00	$109,974.00	.....
Appropriation for Repairs General Revenue	.....	.....	.....
Appropriation for Equipment General Revenue	3,250.00	5,000.00	.....
Appropriation for Permanent Improvements General Revenue	.....	100,000.00	.....
Total	$106,407.00	$214,974.00	.....

Cash Balance on Hand (with State Treasurer "Cash Fund")—$1,234.25.

STATE HOME FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO

Supported by General Appropriation and Cash Receipts

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Maintenance	$185,340.00	.....	.....	.....	.....	.....	.....
Salaries:							
Superintendent	.....	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
Steward	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Clerk-Typist	.....	800.00	900.00	900.00	900.00	.....	.....
Farm:							
Ranch Foreman	.....	200.00	.....	.....	.....	.....	.....
Ranch Foreman	.....	800.00	960.00	960.00	960.00	.....	.....
Ranch Hand	.....	480.00	480.00	480.00	480.00	.....	.....
Irrigator	.....	150.00	.....	.....	.....	.....	.....
Irrigator and Ranch Hand	.....	224.50	720.00	720.00	720.00	.....	.....
Tractor Operator	.....	180.58	.....	.....	.....	.....	.....
Tractor Operator and Ranch Hand	.....	212.89	720.00	720.00	720.00	.....	.....
School:							
Principal	.....	1,364.78	1,187.00	1,375.00	1,375.00	.....	.....
Assistant Teacher	.....	662.67	662.67	2,100.00	2,100.00	.....	.....
Two Assistant Teachers	.....	662.67	662.67	.....	.....	.....	.....
Two Assistant Teachers	.....	616.00	614.00	.....	.....	.....	.....
Institution General:							
Matron	.....	850.00	1,020.00	1,020.00	1,020.00	.....	.....
Two Firemen and Night Firemen	.....	1,320.00	1,020.00	1,020.00	1,020.00	.....	.....
Night Fireman and Night Watchman	.....	177.74	516.67	780.00	780.00	.....	.....
Two Night Watchmen	.....	169.03	140.00	140.00	140.00	.....	.....
Painter	.....	767.14	780.00	780.00	780.00	.....	.....
Repairman	.....	780.00	780.00	780.00	780.00	.....	.....
Repairman	.....	1,020.00	1,020.00	1,020.00	1,020.00	.....	.....
Repairman	.....	75.00	.....	.....	.....	.....	.....
Houseman	.....	595.00	600.00	600.00	600.00	.....	.....
Seamstress	.....	40.00	.....	.....	.....	.....	.....
Seamstress	.....	440.00	480.00	480.00	480.00	.....	.....
Domestic	.....	360.00	360.00	360.00	360.00	.....	.....

STATE HOME FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries—Institution General—Continued							
Domestic	.....	$ 480.00	$ 480.00	$ 480.00	$ 480.00	.....	.....
Laundryman	.....	900.00	900.00	900.00	900.00	.....	.....
Gardener	.....	123.87	.....	.....	.....	.....	.....
Gardener and Laborer	.....	140.64	480.00	480.00	480.00	.....	.....
Two Cooks	.....	929.81	1,020.00	1,020.00	1,020.00	.....	.....
Assistant Cook	.....	611.50	611.50	610.00	610.00	.....	.....
Supervisor	.....	660.00	660.00	1,320.00	1,320.00	.....	.....
Supervisor	.....	660.00	660.00	.....	.....	.....	.....
*Attendant	.....	540.00	540.00	4,860.00	4,860.00	.....	.....
*Attendant	.....	540.00	540.00	3,360.00	3,360.00	.....	.....
Two Attendants	.....	501.67	480.00	600.00	600.00	.....	.....
Two Attendants	.....	522.83	480.00	200.00	200.00	.....	.....
Two Attendants	.....	507.39	480.00	.....	.....	.....	.....
Two Attendants	.....	1,020.00	1,140.00	.....	.....	.....	.....
Two Attendants	.....	1,052.58	1,080.00	.....	.....	.....	.....
Two Attendants	.....	1,080.00	1,080.00	.....	.....	.....	.....
Two Attendants	.....	580.00	960.00	.....	.....	.....	.....
Two Attendants	.....	740.00	1,200.00	.....	.....	.....	.....
Two Attendants	.....	599.33	120.00	.....	.....	.....	.....
Two Attendants	.....	168.00	170.00	.....	.....	.....	.....
Attendant	.....	69.35	70.00	.....	.....	.....	.....
Total Salaries	.....	$ 30,174.97	$ 31,574.51	$ 32,865.00	$ 32,865.00	.....	.....
Total Biennium	.....		$ 61,749.48		$ 65,730.00		.....

*Increased number of attendants for years 1934-1935.

STATE HOME FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Office Expense:							
Office Supplies and Stationery (Including Postage and Printing)	.....	$ 506.40	$ 500.00	$ 600.00	$ 600.00	.....	.....
Telephone and Telegraph	.....	894.30	900.00	900.00	900.00	.....	.....
Water, Heat, Light, Power	.....	5,392.54	5,650.00	5,700.00	5,700.00	.....	.....
Insurance	.....	109.02	4,200.00	300.00	300.00	.....	.....
Miscellaneous	.....	795.45	800.00	800.00	800.00	.....	.....
Total Office Expense	.....	$ 7,697.71	$ 12,050.00	$ 8,300.00	$ 8,300.00	.....	.....
Travel	.....	$ 352.02	$ 250.00	$ 250.00	$ 250.00	.....	.....
Supplies:							
Chemical, Laboratory, Drugs and Medicine	.....	$ 1,144.66	$ 1,000.00	$ 1,200.00	$ 1,200.00	.....	.....
Toilet Supplies	.....	2,057.46	2,000.00	2,200.00	2,200.00	.....	.....
Food	.....	17,889.36	18,000.00	22,000.00	22,000.00	.....	.....
Provender	.....	4,431.13	4,400.00	5,500.00	5,500.00	.....	.....
Fuel	.....	4,302.40	4,300.00	5,000.00	5,000.00	.....	.....
Wearing Apparel	.....	2,953.34	3,000.00	3,800.00	3,800.00	.....	.....
Laundry	.....	528.08	500.00	600.00	600.00	.....	.....
Farm and Garden	.....	1,414.24	1,400.00	2,000.00	2,000.00	.....	.....
Bedding and Linen	.....	1,161.52	1,100.00	2,000.00	2,000.00	.....	.....
Motor Vehicle Supplies, Gas, Oil	.....	870.31	875.00	900.00	900.00	.....	.....
Amusements	.....	843.29	850.00	900.00	900.00	.....	.....
Total Supplies	.....	$ 37,595.79	$ 37,425.00	$ 46,100.00	$ 46,100.00	.....	.....
Repairs and Replacements	.....	$ 8,001.06	$ 7,556.19	$ 8,000.00	$ 8,000.00	.....	.....
Grounds	.....	.....	.....	500.00	500.00	.....	.....
Buildings	.....	6,842.73	1,000.00	.....	.....	.....	.....
Furniture and Fixtures	.....	.....	.....	1,500.00	1,500.00	.....	.....
Total Repairs and Replacements	.....	$ 14,843.79	$ 8,556.19	$ 10,000.00	$ 10,000.00	.....	.....

STATE HOME FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Equipment:							
Apparatus and Appliances	.....	.....	.....	$ 750.00	$ 750.00	.....	.....
Household and Institutional	.....	$ 540.55	$ 250.00	1,500.00	1,500.00	.....	.....
Machinery, Tools, Implements	.....	1,367.00	300.00	500.00	500.00	.....	.....
Livestock and Poultry	.....	1,035.00	600.00	800.00	800.00	.....	.....
Miscellaneous	.....	.....	.....	250.00	250.00	.....	.....
Total Equipment	.....	$ 2,942.55	$ 1,150.00	$ 3,800.00	$ 3,800.00	.....	.....
Permanent Improvements	$ 2,000.00	Biennium	$ 2,000.00	$ 5,000.00	$ 5,000.00	.....	.....
Buildings	75,000.00	Biennium	75,000.00	Biennium	145,000.00	.....	.....
Heating Plant	8,000.00	Biennium	8,000.00	.....	.....	.....	.....
Deep Well	.....	.....	.....	Biennium	7,500.00	.....	.....
Total Improvements	$ 85,000.00	Biennium	$ 85,000.00	$ 5,000.00	$157,500.00	.....	.....
Miscellaneous:							
School Supplies	.....	$ 629.98	$ 625.00	$ 700.00	$ 700.00	.....	.....
Library	.....	22.00	25.00	50.00	50.00	.....	.....
Total Miscellaneous Items	.....	$ 651.98	$ 650.00	$ 750.00	$ 750.00	.....	.....
Total Other Than Salaries	$ 85,000.00	$ 64,083.84	$145,081.19	$ 74,200.00	$226,700.00	.....	.....
GRAND TOTAL	$270,340.00	$ 94,258.81	$176,655.70	$107,065.00	$259,565.00	.....	.....
GRAND TOTAL BIENNIUM	$270,340.00		$270,914.51		$366,630.00		.....

STATE HOME FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO—Continued

Note—The following "Special Appropriations" are requested to meet the requirements of the institution:

Female Dormitory	$ 75,000.00
Administration Building	50,000.00
Diningroom and Kitchen	20,000.00
Drilling Artesian Well	7,500.00
Total	$152,500.00

In the event that a good artesian flow of water could be developed, it would undoubtedly be a very large saving and materially reduce a heavy expense in this particular.

A new Administration Building would serve a double purpose; the upper floor for attendants' quarters, part of the lower floor for offices.

In the final analysis it may be said that modern structures and improvements suitable for the purpose for which such institutions are intended, will undoubtedly be the best means to the end.

$185,340.00 is expended for maintenance on a population that will average about 272 for the period. The amount requested for maintenance is based on an average population of 300 for the next period, as the dormitory built for male inmates will allow us to increase population to that number.

B. L. JEFFERSON (Signed),
Superintendent.

SUMMARY OF REVENUE

	Expenditures July 1, 1931, to June 30, 1933	Budget Request July 1, 1933, to June 30, 1935	Governor's Recommendation July 1, 1933, to June 30, 1935
Cash Receipts	$ 4,026.39	$ 4,000.00	.....
Appropriation for Maintenance General Fund	185,340.00	204,130.00	.....
Appropriation for Repairs General Fund	2,000.00	10,000.00	.....
Appropriation for Equipment General Fund	8,000.00	7,500.00	.....
Appropriation for Permanent Improvements General Fund	75,000.00	145,000.00	.....
Total	$274,366.39	$370,630.00	.....

Cash Balance on Hand ..... $10,263.05—December 17, 1932.

SOLDIERS' AND SAILORS' HOME

(Supported by Special Appropriations and U. S. Government)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries and Maintenance	$161,430.00	.....	.....	.....	.....	.....	.....
Salaries and Maintenance	2,455.34	.....	.....	.....	.....	.....	.....
Salaries:							
Commandant	.....	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
Adjutant	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Quartermaster	.....	934.50	960.00	1,200.00	1,200.00	1,200.00	1,200.00
Chaplain	.....	345.00	360.00	360.00	360.00	360.00	360.00
Utility Clerk	.....	480.00	480.00	480.00	480.00	480.00	480.00
Pianist-Chapel	.....	120.00	120.00	120.00	120.00	120.00	120.00
Two Cooks	.....	1,440.00	1,440.00	1,480.00	1,480.00	1,480.00	1,480.00
Two Assistant Cooks	.....	960.00	960.00	1,000.00	1,000.00	1,000.00	1,000.00
Baker	.....	827.26	840.00	840.00	840.00	840.00	840.00
Six Waitresses	.....	2,210.00	2,280.00	2,250.00	2,250.00	2,250.00	2,250.00
Dish Washer	.....	420.00	420.00	437.50	437.50	437.50	437.50
Commissary Sergeant	.....	761.00	780.00	780.00	780.00	780.00	780.00
Matron	.....	900.00	900.00	900.00	900.00	900.00	900.00
Four Company Sergeants	.....	300.00	300.00	312.50	312.50	312.50	312.50
Janitor	.....	420.00	420.00	420.00	420.00	420.00	420.00
Nightwatchman	.....	460.00	420.00	420.00	420.00	420.00	420.00
Laundress	.....	480.00	480.00	480.00	480.00	480.00	480.00
Assistant Laundryman	.....	300.00	300.00	300.00	300.00	300.00	300.00
Engineer	.....	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Assistant Engineer	.....	450.00	600.00	600.00	600.00	600.00	600.00
Three Firemen (part time)	.....	1,525.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00
Engineer Helper (part time)	.....	140.00	.....	.....	.....	.....	.....
Resident Physician	.....	2,400.00	2,400.00	2,500.00	2,500.00	2,500.00	2,500.00
Head Nurse	.....	720.00	720.00	735.00	735.00	735.00	735.00
Four Nurse Attendants	.....	420.00	360.00	375.00	375.00	375.00	375.00

SOLDIERS' AND SAILORS' HOME—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1931-1933	EXPENDITURES Actual 1932	EXPENDITURES Estimated 1933	BUDGET REQUEST 1934	BUDGET REQUEST 1935	GOVERNOR'S RECOMMENDATION 1934	GOVERNOR'S RECOMMENDATION 1935
Salaries and Maintenance—Continued							
Night Nurse	.....	$ 600.00	$ 600.00	$ 615.00	$ 615.00	$ 615.00	$ 615.00
Two Hospital Orderlies	.....	420.00	420.00	480.00	480.00	480.00	480.00
Emergency Hospital Attendant	.....	23.81	30.00	.....	.....	.....	.....
Farmer	.....	840.00	840.00	840.00	840.00	840.00	840.00
Dairyman	.....	1,200.00	1,200.00	1,230.00	1,230.00	1,230.00	1,230.00
Florist	.....	480.00	.....	.....	.....	.....	.....
Gardener (part time)	.....	240.00	240.00	240.00	240.00	240.00	240.00
Caretaker-Cemetery (part time)	.....	175.00	175.00	175.00	175.00	175.00	175.00
Lawnman (part time)	.....	189.19	175.00	175.00	175.00	175.00	175.00
Two Laborers—Grounds	.....	430.02	420.43	480.00	480.00	480.00	480.00
Five Laborers, Farm, etc.	.....	2,606.43	2,600.00	1,715.00	1,715.00	1,715.00	1,715.00
Two Miscellaneous Laborers	.....	610.30	600.00	1,800.00	1,800.00	1,800.00	1,800.00
One Truckman	.....	480.00	480.00	480.00	480.00	480.00	480.00
Emergency Service, Vacations, etc.	.....	283.06	300.00	.....	.....	.....	.....
Totals	.....	$ 30,990.57	$ 30,570.43	$ 31,170.00	$ 31,170.00	$ 31,170.00	$ 31,170.00
Total Biennium	.....		$ 61,561.00		$ 62,340.00		$ 62,340.00
Office Expense:							
Office Supplies and Stationery	.....	$ 216.31	$ 260.00	$ 275.00	$ 275.00	$ 275.00	$ 275.00
Postage	.....	131.89	200.00	225.00	225.00	225.00	225.00
Rent and Insurance	.....	194.90	1,125.00	600.00	1,700.00	600.00	1,700.00
Telephone and Telegraph	.....	557.47	600.00	650.00	650.00	650.00	650.00
Express, Freight, Drayage	.....	189.90	230.00	265.00	265.00	265.00	265.00
Water, Heat, Light, Power	.....	3,909.50	3,150.00	3,500.00	3,500.00	3,500.00	3,500.00
Printing Reports	.....	176.14	215.00	275.00	275.00	275.00	275.00
Miscellaneous Office Expense	.....	734.11	600.00	700.00	700.00	700.00	700.00
Totals	.....	$ 6,110.22	$ 6,380.00	$ 6,490.00	$ 7,590.00	$ 6,490.00	$ 7,590.00
Travel	.....	$ 451.19	$ 500.00	$ 500.00	$ 500.00	$ 500.00	$ 500.00

SOLDIERS' AND SAILORS' HOME—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1931-1933	EXPENDITURES Actual 1932	EXPENDITURES Estimated 1933	BUDGET REQUEST 1934	BUDGET REQUEST 1935	GOVERNOR'S RECOMMENDATION 1934	GOVERNOR'S RECOMMENDATION 1935
Supplies:							
Chemical, Laboratory, etc.	.....	$ 1,129.32	$ 1,400.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
Emergency, Surgical, etc.	.....	252.00	150.00	150.00	150.00	150.00	150.00
Food	.....	11,013.85	13,220.00	14,000.00	14,000.00	14,000.00	14,000.00
Forage	.....	5,142.82	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Fuel	.....	6,876.36	6,900.00	7,000.00	7,000.00	7,000.00	7,000.00
Wearing Apparel	.....	192.30	720.00	800.00	800.00	800.00	800.00
Household	.....	1,243.97	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Farm and Garden	.....	364.46	200.00	250.00	250.00	250.00	250.00
Shop and Power Plant	.....	303.43	300.00	400.00	400.00	400.00	400.00
Miscellaneous	.....	743.44	900.00	900.00	900.00	900.00	900.00
Motor Vehicle Supplies, Gas, Oil	.....	789.11	800.00	850.00	850.00	850.00	850.00
Special Activity Supplies	.....	40.79	50.00	50.00	50.00	50.00	50.00
Totals	.....	$ 28,091.85	$ 31,140.00	$ 32,100.00	$ 32,100.00	$ 32,100.00	$ 32,100.00
Repairs and Upkeep	$ 8,000.00	.....	.....	.....	.....	.....	.....
Grounds	.....	$ 637.66	$ 200.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00
Buildings	.....	2,828.53	200.00	1,500.00	1,500.00	1,500.00	1,500.00
Machinery	.....	537.45	175.00	300.00	300.00	300.00	300.00
Motor Vehicles	.....	438.78	75.00	250.00	250.00	250.00	250.00
Furniture and Fixtures	.....	102.15	50.00	100.00	100.00	100.00	100.00
Miscellaneous	.....	183.04	25.00	100.00	100.00	100.00	100.00
Totals	$ 8,000.00	$ 4,727.61	$ 725.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Equipment	$ 2,000.00	.....	.....	.....	.....	.....	.....
Office Furniture and Fixtures	.....	$ 37.75	$ 40.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00
Apparatus and Appliances	.....	235.45	.....	75.00	75.00	75.00	75.00
Household and Institutional	.....	5,289.41	600.00	300.00	300.00	300.00	300.00
Machinery, Tools, Implements	.....	61.80	60.00	150.00	150.00	150.00	150.00
Motor Vehicles	.....	626.60	.....	.....	.....	.....	.....
Livestock	.....	271.20	.....	225.00	225.00	225.00	225.00
Miscellaneous	.....	311.40	175.00	200.00	200.00	200.00	200.00
Totals	$ 2,000.00	$ 6,833.61	$ 875.00	$ 1,050.00	$ 1,050.00	$ 1,050.00	$ 1,050.00

SOLDIERS' AND SAILORS' HOME—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Permanent Improvements:							
Buildings	.....	$ 3,865.52	.....	.....	.....	.....	.....
New Dairy, etc.;	.....	3,441.37	.....	.....	.....	.....	.....
Totals	.....	$ 7,306.89	.....	.....	.....	.....	.....
Revolving Fund	.....	Fiscal Period	$ 1,000.00	Fiscal Period	$ 1,000.00	Fiscal Period	$ 1,000.00
Total Other Than Salaries	.....	$ 53,521.37	$ 40,620.00	$ 42,640.00	$ 44,740.00	$ 42,640.00	$ 44,740.00
Total Biennium	.....		$ 94,141.37		$ 87,380.00		$ 87,380.00
GRAND TOTAL	$173,885.34	$ 84,511.94	$ 71,190.43	$ 73,810.00	$ 75,910.00	$ 73,810.00	$ 75,910.00
GRAND TOTAL BIENNIUM	$173,885.34		$155,702.37		$149,720.00		$149,720.00

SUMMARY OF REVENUE

	July 1,1931, to June 30, 1933		Budget Request July 1, 1933, to June 30, 1935	Governor's Recommendation July 1, 1933, to June 30, 1935	
Current Receipts (Adjutant)	$ 6,040.12	.....	$ 6,000.00	.....	.....
Boxing Commission	2,455.34	.....	2,000.00	.....	$ 2,000.00
Cash Receipts (U. S. Government)	23,413.30	$ 31,908.76	24,000.00	$ 32,000.00	.....
Appropriation for General Maintenance	161,430.00	.....	141,620.00	.....	141,620.00
Appropriation for Repairs	8,000.00	.....	5,000.00	.....	5,000.00
Appropriation for Equipment	2,000.00	.....	2,100.00	.....	2,100.00
Appropriation for Deficiency	.....	171,430.00	.....	148,720.00	.....
Totals		$203,338.76		$180,720.00	$148,720.00

Note—Estimated cash balance on hand June 30, 1933, including Revolving Fund of $1,000.00, $24,520.00.

The Soldiers' and Sailors' Home will save from their contingent and salary fund and return to the General Fund a balance of over $45,000.00, which is one of the best institutional or departmental savings reported for this biennial period. (Signed) J. A. BIXBY, Budget and Efficiency Commissioner.

THE STATE HISTORICAL SOCIETY OF COLORADO

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Curator, Historical Department	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 3,000.00	$ 3,000.00	$ 2,500.00	$ 2,500.00
Curator, Archaeological and Ethnological Department	5,000.00	2,500.00	2,500.00	3,000.00	3,000.00	2,500.00	2,500.00
Assistant Curator, Historical Department	3,600.00	1,800.00	1,800.00	2,000.00	2,000.00	1,800.00	1,800.00
Librarian	3,000.00	1,500.00	1,500.00	2,000.00	2,000.00	1,500.00	1,500.00
Office Assistant (part time)	400.00	Fiscal Period	400.00	Fiscal Period	500.00	Fiscal Period	400.00
Total Salaries	$ 17,000.00	$ 8,300.00	$ 8,700.00	$ 10,000.00	$ 10,500.00	$ 8,300.00	$ 8,700.00
Total Biennium	$ 17,000.00		$ 17,000.00		$ 20,500.00		$ 17,000.00
Publications, Binding Newspapers, etc.	$ 3,000.00	$ 1,487.93	$ 1,500.00	$ 2,000.00	$ 2,000.00	$ 1,500.00	$ 1,500.00
Incidental and Contingent Expenses:							
Including office supplies and stationery, postage, telephone and telegraph, express, freight, drayage and miscellaneous	2,400.00	1,109.08	1,200.00	1,350.00	1,350.00	1,200.00	1,200.00
Archaeological and Historical Work, Collection and Library	5,000.00	2,424.97	2,500.00	3,000.00	3,000.00	2,500.00	2,500.00
Total Other Than Salaries	$ 10,400.00	$ 5,021.98	$ 5,200.00	$ 6,350.00	$ 6,350.00	$ 5,200.00	$ 5,200.00
GRAND TOTAL	$ 27,400.00	$ 13,321.98	$ 13,900.00	$ 16,350.00	$ 16,850.00	$ 13,500.00	$ 13,900.00
GRAND TOTAL BIENNIUM	$ 27,400.00		$ 27,221.98		$ 33,200.00		$ 27,400.00

Note—Budget Memorandum for the Twenty-ninth General Assembly:

1. Salaries: The salaries paid are less than elsewhere for trained people. We have done our best to maintain an effective organization by getting private aid beyond the State appropriations but this cannot last indefinitely.

2. Incidental and Contingent Expenses: The appropriation should be increased slightly to cover actual needs.

3. Archaeological and Historical Work, Collections and Library. For a long period of years the State was negligent in collecting its materials while many other States have been very diligent. Before it is too late this situation should be corrected wherever possible and the situation demands increased funds.

4. Binding: We maintain for the State the only collection of Colorado newspapers in the State. This is increasing and the binding account is increasing and the work has been delayed for lack of funds.

5. The work which is carried on by the Society for the State is, we believe, conducted more economically than in other States and the appropriations in Colorado are less than elsewhere. We have the advantage of a Volunteer Board of Directors which devotes its time without compensation. To help the State and to permit work to be done for which the appropriations are insufficient, we seek private contributions wherever possible for use in the work. This, however, cannot be counted on permanently.

Respectfully submitted,

(Signed) ERNEST MORRIS, President.

UNIVERSITY OF COLORADO

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
General Administration	.....	$ 75,304.37	$ 65,000.00	$ 75,500.00	$ 76,000.00	.....	.....
Instruction:							
College of Arts and Sciences	.....	$ 465,569.78	$ 440,000.00	$ 465,000.00	$ 468,000.00	.....	.....
College of Engineering	.....	129,217.32	110,000.00	128,000.00	130,000.00	.....	.....
School of Law	.....	34,297.16	30,000.00	35,000.00	36,000.00	.....	.....
School of Pharmacy	.....	8,430.17	8,000.00	8,500.00	9,000.00	.....	.....
School of Business Administration	.....	12,405.94	16,000.00	17,500.00	19,000.00	.....	.....
School of Music	.....	6,959.52	6,000.00	7,000.00	7,500.00	.....	.....
*Special Music	.....	11,117.61	10,000.00	11,000.00	12,000.00	.....	.....
Graduate School	.....	12,057.44	11,000.00	12,000.00	13,000.00	.....	.....
*Extension Division	.....	72,388.61	68,000.00	70,000.00	72,000.00	.....	.....
Libraries	.....	44,485.54	40,000.00	45,000.00	47,500.00	.....	.....
Total Instructions	.....	$ 796,929.09	$ 739,000.00	$ 799,000.00	$ 814,000.00	.....	.....
Operation and Maintenance of Physical Plant:							
Including buildings, grounds, roads, walks, lawns, water, sewers, drains, heat, light, gas, power plant, telephone, telegraph, implements, tools, general overhead	.....	$ 133,844.66	$ 120,000.00	$ 130,000.00	$ 135,000.00	.....	.....
General Expense:							
Furniture	.....	$ 3,651.90	$ 3,000.00	$ 3,500.00	$ 4,000.00	.....	.....
*Printing and Multigraphing	.....	6,001.03	6,000.00	6,500.00	7,000.00	.....	.....
*Stationery and Postage	.....	261.45	250.00	250.00	300.00	.....	.....
Publicity	.....	3,420.23	3,000.00	4,000.00	4,500.00	.....	.....
Lands	.....	29,575.97	5,000.00	20,000.00	20,000.00	.....	.....
Unclassified	.....	13,008.50	8,000.00	10,000.00	10,000.00	.....	.....
Total General Expense	.....	$ 55,919.08	$ 25,250.00	$ 44,250.00	$ 45,800.00	.....	.....

*Wholly or partially revolving.

UNIVERSITY OF COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Service Enterprises:							
*Stores	.....	$ 38,790.71	$ 37,000.00	$ 35,000.00	$ 40,000.00	.....	.....
*Bookstore	.....	62,939.23	60,000.00	60,000.00	65,000.00	.....	.....
*Student Activities	.....	27,670.62	25,000.00	27,000.00	30,000.00	.....	.....
*Summer Quarter	.....	124,779.82	100,000.00	120,000.00	125,000.00	.....	.....
*Annuity	.....	12,569.28	25,000.00	25,000.00	25,000.00	.....	.....
*Job Account	.....	39,390.50	40,000.00	40,000.00	40,000.00	.....	.....
*Mountain Recreation	.....	4,549.00	4,500.00	5,000.00	5,000.00	.....	.....
*State Oil Laboratory	.....	1,613.96	.....	.....	.....	.....	.....
*Student Loan Fund	.....	23,853.36	.....	.....	.....	.....	.....
*Bus Account	.....	1,626.03	1,500.00	1,500.00	1,500.00	.....	.....
*Gymnasium Laundry	.....	1,533.75	1,500.00	1,700.00	1,750.00	.....	.....
*Coloradoan	.....	5,633.50	5,500.00	5,600.00	5,700.00	.....	.....
*Engineering Dues	.....	1,047.50	1,000.00	1,000.00	1,100.00	.....	.....
*Memorial Building	.....	1,122.17	1,000.00	1,000.00	1,500.00	.....	.....
*Deposit Account	.....	9,058.29	8,500.00	8,500.00	9,000.00	.....	.....
Total Service Enterprises	.....	$ 356,177.72	$ 310,500.00	$ 331,300.00	$ 350,550.00	.....	.....
Miscellaneous:							
*Refunds	.....	$ 3,800.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	.....	.....
U. of C. Studies	.....	1,717.75	1,500.00	1,700.00	1,700.00	.....	.....
*Union Fee Account	.....	6,504.60	6,000.00	6,500.00	6,750.00	.....	.....
*State Retirement	.....	4,750.85	4,700.00	5,000.00	5,250.00	.....	.....
*Carnegie Retirement	.....	930.01	1,300.00	1,350.00	1,350.00	.....	.....
*Senior Dues	.....	865.70	750.00	800.00	850.00	.....	.....
*Student Employment	.....	2,228.85	2,000.00	2,000.00	1,000.00	.....	.....
*Special Piano Account	.....	2,216.50	.....	.....	.....	.....	.....
Total Miscellaneous	.....	$ 23,014.26	$ 20,250.00	$ 21,350.00	$ 20,900.00	.....	.....
GRAND TOTAL	.....	$1,441,189.18	$1,280,000.00	$1,401,400.00	$1,442,250.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$2,721,189.18		$2,843,650.00		

*Wholly or partially revolving.

UNIVERSITY OF COLORADO—Continued

REVENUE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Actual July 1, 1931, to June 30, 1932	Estimated July 1, 1932, to June 30, 1933	Estimated July 1, 1933, to June 30, 1934	Estimated July 1, 1934, to Jun 30, 1935	1934	1935
State Tax	$729,038.45	$ 630,000.00	$ 750,000.00	$ 770,000.00	.....	.....
Tuition, Fees and Miscellaneous	648,104.92	625,000.00	620,000.00	630,000.00	.....	.....
Land Income	5,352.35	3,500.00	3,500.00	3,500.00	.....	.....
Total Revenue	$1,382,495.72	$1,258,500.00	$1,373,500.00	$1,403,500.00	.....	.....
Total Revenue Biennium		$2,640,995.72		$2,777,000.00		.....

Note—In order to help in the general financial problems of the State, the University of Colorado in all its divisions is planning to live within its income for the coming biennial period, asking for only a very small increase in each of the two hospitals to care for emergency repairs and replacements in order that the buildings and equipment may not deteriorate too greatly. These buildings have been in constant use for about ten years and are beginning to need painting, with some repairs and some replacements.

The University proper in Boulder and the Medical School in Denver are asking for no increase even though student attendance has shown a regular improvement. Class rooms and laboratories are crowded. Every basement and every attic has been remodeled and is being used for classes, laboratories and offices. Mezzanine floors have been placed in laboratories to provide space. These conditions cannot continue if the *University of the State* is to hold its present enviable place among state universities of this country. Our salaries are in the lowest 25% of salaries paid in state universities and our fees charged to students are in the highest 25%.

The University of Colorado has cut its salary budget 10% and it has cut from its funds providing equipment, books and necessary supplies to an extent that will seriously cripple all the departments if it continues on this basis longer than the present biennial period.

In the next biennial period following this one, this condition must be improved or the standards will necessarily suffer and the State will suffer seriously therefrom.

UNIVERSITY OF COLORADO—Continued

PSYCHOPATHIC HOSPITAL

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries	.....	$ 95,793.53	$103,032.00	$ 95,432.00	$ 95,432.00	.....	.....
General Expense	.....	34,713.17	37,690.00	37,690.00	37,690.00	.....	.....
Supplies	.....	22,624.75	21,347.00	21,347.00	21,347.00	.....	.....
Repairs and Replacements	.....	2,566.62	3,250.00	3,250.00	3,250.00	.....	.....
Equipment and Miscellaneous	.....	2,496.44	2,100.00	5,100.00	5,100.00	.....	.....
GRAND TOTAL	.....	$158,194.51	$167,419.00	$162,819.00	$162,819.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$325,613.51		$325,638.00		.....
REVENUE							
State Appropriation	.....	$ 85,000.00	$ 85,000.00	$ 90,000.00	$ 90,000.00	.....	.....
Commonwealth Fund	.....	13,500.00	13,500.00	.....	.....	.....	.....
Patient Fees	.....	59,279.66	55,000.00	55,000.00	55,000.00	.....	.....
Miscellaneous Sources	.....	4,671.10	4,500.00	5,000.00	5,000.00	.....	.....
GRAND TOTAL REVENUE	.....	$162,450.76	$158,000.00	$150,000.00	$150,000.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$320,450.76		$300,000.00		.....

UNIVERSITY OF COLORADO—Continued

COLORADO GENERAL HOSPITAL

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries	.....	$198,490.97	$198,522.67	$198,522.67	$198,522.67	.....	.....
General Expense	.....	64,587.45	85,443.33	85,443.33	85,443.33	.....	.....
Supplies	.....	10,783.25	30,174.00	30,174.00	30,174.00	.....	.....
Repairs and Replacements	.....	4,851.47	13,100.00	20,500.00	20,500.00	.....	.....
Equipment and Miscellaneous	.....	63,688.93	22,325.00	23,800.00	23,800.00	.....	.....
GRAND TOTAL	.....	$342,402.07	$349,565.00	$358,440.00	$358,440.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$691,967.07		$716,880.00		.....
REVENUE							
State Appropriation	.....	$140,000.00	$140,000.00	$150,000.00	$150,000.00	.....	.....
Patient Fees	.....	94,009.97	90,000.00	94,000.00	94,000.00	.....	.....
Miscellaneous Sources	.....	113,435.26	112,000.00	114,000.00	114,000.00	.....	.....
GRAND TOTAL REVENUE	.....	$347,445.23	$342,000.00	$358,000.00	$358,000.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$689,445.23		$716,000.00		.....

UNIVERSITY OF COLORADO—Continued

MEDICAL SCHOOL—SCHOOL OF NURSING

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Administration	.....	$ 19,220.00	$ 16,660.00	$ 16,660.00	$ 16,660.00	.....	.....
Salaries	.....	141,754.08	140,755.00	140,755.00	140,755.00	.....	.....
Equipment and Books	.....	8,945.62	2,400.00	2,400.00	2,400.00	.....	.....
Permanent Improvements	.....	1,691.22	2,500.00	2,500.00	2,500.00	.....	.....
Supplies	.....	25,892.76	23,360.00	23,360.00	23,360.00	.....	.....
Buildings and Grounds	.....	14,884.43	14,970.00	16,970.00	16,970.00	.....	.....
Miscellaneous	.....	2,005.81	4,355.00	4,355.00	4,355.00	.....	.....
GRAND TOTAL	.....	$214,393.92	$205,000.00	$207,000.00	$207,000.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$419,393.92		$414,000.00		.....
REVENUE							
State Tax	.....	$128,400.00	$120,000.00	$120,000.00	$120,000.00	.....	.....
Tuition, Fees, Etc.	.....	37,074.75	40,000.00	42,000.00	42,000.00	.....	.....
Miscellaneous	.....	48,280.26	45,000.00	45,000.00	45,000.00	.....	.....
GRAND TOTAL REVENUE	.....	$213,755.01	$205,000.00	$207,000.00	$207,000.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$418,755.01		$414,000.00		.....

COLORADO STATE TEACHERS COLLEGE, GREELEY, COLORADO

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
President	.....	$ 8,000.00	$ 6,800.00	$ 6,800.00	$ 6,800.00	.....	.....
General Administration	.....	45,718.83	43,087.00	43,087.00	43,087.00	.....	.....
Deans	.....	4,849.99	3,915.00	3,915.00	3,915.00	.....	.....
Clerks of Instruction	.....	8,000.00	7,723.00	7,723.00	7,723.00	.....	.....
Instructors	.....	280,066.62	240,965.00	240,965.00	240,965.00	.....	.....
Janitors, Firemen, etc.	.....	18,643.76	17,716.00	17,716.00	17,716.00	.....	.....
Groundsmen	.....	13,017.58	12,146.00	12,146.00	12,146.00	.....	.....
Auxiliary Agencies	.....	35,735.26	32,903.00	32,903.00	32,903.00	.....	.....
Total Salaries	.....	$414,032.04	$365,255.00	$365,255.00	$365,255.00	.....	.....
Total Biennium	.....		$779,287.04		$730,510.00		.....
Operation and Maintenance:							
Administration	.....	$ 14,113.08	$ 14,395.00	$ 14,395.00	$ 14,395.00	.....	.....
Instruction	.....	12,864.98	15,250.00	15,250.00	15,250.00	.....	.....
Operation of School Plant	.....	21,398.14	21,050.00	21,050.00	21,050.00	.....	.....
Maintenance School Plant	.....	8,947.60	8,650.00	8,650.00	8,650.00	.....	.....
Auxiliary Agencies	.....	10,923.03	10,700.00	10,700.00	10,700.00	.....	.....
Capital Outlay	.....	6,126.92	2,000.00	2,000.00	2,000.00	.....	.....
Fixed Charges	.....	3,341.56	12,700.00	12,700.00	12,700.00	.....	.....
Debt Service	.....	550.85	.....	.....	.....	.....	.....
Total Operation and Maintenance	.....	$ 78,266.16	$ 84,745.00	$ 84,745.00	$ 84,745.00	.....	.....
GRAND TOTAL	.....	$492,298.20	$450,000.00	$450,000.00	$450,000.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$942,298.20		$900,000.00		.....

WESTERN STATE COLLEGE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
President	.....	$ 6,000.00	$ 5,625.00	$ 5,625.00	$ 6,000.00	.....	.....
Secretary to President	.....	1,700.00	1,625.00	1,625.00	1,700.00	.....	.....
Registrar	.....	3,000.00	2,850.00	2,850.00	3,000.00	.....	.....
Extension Director	.....	3,000.00	2,150.00	2,850.00	3,000.00	.....	.....
Business Manager	.....	3,000.00	2,850.00	2,850.00	3,000.00	.....	.....
Secretary to Board	.....	100.00	100.00	100.00	100.00	.....	.....
Dean of Men	.....	3,500.00	3,350.00	3,350.00	3,500.00	.....	.....
Dean of Women	.....	2,800.00	2,700.00	2,700.00	2,800.00	.....	.....
Head of Education Department	.....	3,600.00	2,600.00	3,350.00	3,600.00	.....	.....
Education Department	.....	3,000.00	2,175.00	2,850.00	3,000.00	.....	.....
Education Department	.....	2,625.00	2,850.00	2,850.00	3,000.00	.....	.....
Primary Education Department	.....	2,800.00	2,700.00	2,700.00	2,800.00	.....	.....
Professor of English	.....	3,700.00	3,525.00	3,525.00	3,700.00	.....	.....
Associated Professor of English	.....	2,800.00	2,700.00	2,700.00	2,800.00	.....	.....
Associated Professor of English	.....	2,100.00	2,070.00	2,075.00	2,100.00	.....	.....
Associated Professor of English	.....	2,300.00	2,150.00	2,150.00	2,300.00	.....	.....
Professor of Economics	.....	3,600.00	3,410.00	3,410.00	3,600.00	.....	.....
Instructor in Stenography	.....	2,400.00	2,287.50	2,287.50	2,400.00	.....	.....
Professor of Philosophy	.....	4,000.00	3,700.00	3,700.00	3,600.00	.....	.....
Professor of Man. Language	.....	3,800.00	3,550.00	3,550.00	3,800.00	.....	.....
Instructor of Modern Language	.....	2,100.00	2,075.00	2,075.00	2,100.00	.....	.....
Professor of Social Science	.....	1,500.00	.....	.....	.....	.....	.....
Professor of Social Science	.....	1,000.00	3,000.00	3,000.00	3,600.00	.....	.....
Dean of Grad. School	.....	3,700.00	3,625.00	3,625.00	3,700.00	.....	.....
Professor of Botany	.....	3,000.00	2,850.00	2,850.00	3,000.00	.....	.....
Professor of Chemistry	.....	3,600.00	3,410.00	3,410.00	3,600.00	.....	.....
Professor of Physics and Math	.....	3,000.00	2,850.00	2,850.00	3,000.00	.....	.....
Professor of Home Economics	.....	3,000.00	2,850.00	2,850.00	3,000.00	.....	.....
Head of Art Department	.....	2,800.00	.....	.....	.....	.....	.....
Head of Art Department	.....	.....	1,600.00	1,600.00	1,600.00	.....	.....
Band and Orchestra Instructor	.....	3,600.00	3,410.00	3,410.00	3,600.00	.....	.....
Voice Instructor	.....	3,000.00	2,850.00	2,850.00	3,000.00	.....	.....
Piano Instructor	.....	3,000.00	2,850.00	2,850.00	3,000.00	.....	.....

WESTERN STATE COLLEGE—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries—Continued							
Violin and Piano Instructor	.....	$ 2,400.00	$ 2,300.00	$ 2,300.00	$ 2,400.00	.....	.....
Director Physical Education—Men	.....	3,300.00	2,700.00	2,700.00	4,000.00	.....	.....
Director Physical Education—Women	.....	2,800.00	1,340.00	1,340.00	2,800.00	.....	.....
College Physician	.....	3,500.00	3,350.00	3,350.00	3,500.00	.....	.....
Engineer and Superintendent Building	.....	2,200.00	2,050.00	2,050.00	2,200.00	.....	.....
Librarian	.....	2,200.00	2,100.00	2,100.00	2,200.00	.....	.....
Twenty-four Student Assistants in Office	.....	4,840.00	3,645.00	3,645.00	4,990.00	.....	.....
Extra Summer Faculty	.....	6,503.50	2,500.00	2,500.00	4,000.00	.....	.....
Total Salaries	.....	$120,868.50	$106,327.50	$108,452.50	$119,090.00	.....	.....
Total Biennium	.....		$227,196.00		$227,542.50		.....
Office Expense:							
Office Supplies and Stationery	.....	$ 516.26	$ 675.00	$ 675.00	$ 675.00	.....	.....
Postage	.....	474.00	750.00	750.00	750.00	.....	.....
Telephone and Telegraph	.....	1,667.93	1,550.00	1,550.00	1,550.00	.....	.....
Water, Heat, Light, Power	.....	6,961.95	6,600.00	7,500.00	7,500.00	.....	.....
Printing Reports	.....	16.50	75.00	350.00	150.00	.....	.....
Miscellaneous	.....	868.62	700.00	700.00	700.00	.....	.....
Total Office Expense	.....	$ 10,505.26	$ 10,350.00	$ 11,525.00	$ 11,325.00	.....	.....
Travel	.....	$ 968.42	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....
Public Information	.....	$ 2,528.29	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
Supplies:							
Chemical, Laboratory, Etc.	.....	$ 444.02	$ 300.00	$ 500.00	$ 500.00	.....	.....
Miscellaneous	.....	3,235.07	2,995.00	3,000.00	3,200.00	.....	.....
Motor Vehicle Supplies, Gas, Oil	.....	457.34	250.00	200.00	250.00	.....	.....
Special Activity Supplies	.....	296.27	400.00	400.00	600.00	.....	.....
Total Supplies	.....	$ 4,432.70	$ 3,945.00	$ 4,100.00	$ 4,550.00	.....	.....

WESTERN STATE COLLEGE—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Repairs and Upkeep:							
Grounds	.....	$ 931.51	$ 1,000.00	$ 3,000.00	$ 2,000.00	.....	.....
Buildings	.....	1,986.81	1,000.00	42,000.00	42,000.00	.....	.....
Furniture and Fixtures	.....	777.54	500.00	3,000.00	2,000.00	.....	.....
Miscellaneous	.....	44.51	950.00	950.00	950.00	.....	.....
Total Repairs and Upkeep	.....	$ 3,740.37	$ 3,450.00	$ 48,950.00	$ 6,950.00	.....	.....
Equipment:							
Office Furniture and Fixtures	.....	.....	$ 1,000.00	$ 2,000.00	$ 1,500.00	.....	.....
Apparatus and Appliances—Chemistry and Physics	.....	.....	.....	5,000.00	5,000.00	.....	.....
Motor Vehicles	.....	.....	500.00	800.00	500.00	.....	.....
Miscellaneous	.....	$ 30.00	.....	200.00	200.00	.....	.....
Total Equipment	.....	$ 30.00	$ 1,500.00	$ 8,000.00	$ 7,200.00	.....	.....
Miscellaneous:							
Janitors and Firemen	.....	$ 4,900.76	$ 4,500.00	$ 5,000.00	$ 5,000.00	.....	.....
Books	.....	1,749.31	3,000.00	3,000.00	3,000.00	.....	.....
Scholarship Contest	.....	644.79	600.00	800.00	1,000.00	.....	.....
Insurance	.....	675.50	1,500.00	2,000.00	1,000.00	.....	.....
Total Miscellaneous	.....	$ 7,970.36	$ 9,600.00	$ 10,800.00	$ 10,000.00	.....	.....
Total Other Than Salaries	.....	$ 30,175.40	$ 33,345.00	$ 87,875.00	$ 44,525.00	.....	.....
GRAND TOTAL	.....	$151,043.90	$139,672.50	$196,327.50	$163,615.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$290,716.40		$359,942.50		.....

ADAMS STATE TEACHERS COLLEGE OF SOUTHERN COLORADO

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
General Control:							
President, Registrar, College Matron, Secretary, Board of Trustees, and Office Help	.....	$ 8,429.85	$ 7,934.74	$ 7,775.00	$ 7,500.00	.....	.....
Instruction:							
Instructors and Assistants in Departments	.....	52,551.46	44,189.56	42,620.00	42,000.00	.....	.....
Operation of Plant:							
Superintendent of Building, Assistants and Student Assistants	.....	4,780.93	4,955.69	4,950.00	4,750.00	.....	.....
Library:							
Librarian and Student Assistants	.....	3,462.68	3,296.53	3,325.00	3,300.00	.....	.....
Total Salaries	.....	$ 69,224.92	$ 60,376.52	$ 58,670.00	$ 57,550.00	.....	.....
Total Biennium	.....		$129,601.44		$116,220.00		.....
Office Expense:							
Office Supplies and Stationery	.....	$ 116.17	$ 75.00	$ 75.00	$ 75.00	.....	.....
Postage	.....	150.97	150.00	150.00	150.00	.....	.....
Telephone and Telegraph	.....	220.54	167.90	165.00	165.00	.....	.....
Express, Freight, Drayage	.....	72.24	60.00	60.00	60.00	.....	.....
Water, Heat, Light, Power	.....	920.35	900.00	900.00	900.00	.....	.....
Printing Reports	.....	353.05	240.00	250.00	250.00	.....	.....
Miscellaneous and Public Information	.....	1,700.20	1,150.00	1,150.00	1,150.00	.....	.....
Total Office Expense	.....	$ 3,533.52	$ 2,742.90	$ 2,750.00	$ 2,750.00	.....	.....
Travel	.....	$ 893.22	$ 700.00	$ 600.00	$ 600.00	.....	.....
Supplies:							
Chemical, laboratory, etc.	.....	$ 74.72	$ 100.00	$ 100.00	$ 100.00	.....	.....
Fuel	.....	1,150.29	1,200.00	1,200.00	1,200.00	.....	.....
Miscellaneous and Janitor Supplies	.....	309.61	375.00	400.00	400.00	.....	.....
Motor vehicle supplies, gas, oil	.....	400.88	300.00	325.00	325.00	.....	.....
Library and Test Service	.....	123.32	125.00	125.00	125.00	.....	.....
Total Supplies	.....	$ 2,058.82	$ 2,100.00	$ 2,150.00	$ 2,150.00	.....	.....

ADAMS STATE TEACHERS COLLEGE OF SOUTHERN COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Repairs and Upkeep:							
Grounds	.....	$ 42.31	$ 100.00	$ 100.00	$ 100.00	.....	.....
Buildings	.....	328.66	50.00	50.00	50.00	.....	.....
Furniture and fixtures	.....	90.98	40.00	75.00	75.00	.....	.....
Miscellaneous	.....	97.18	100.00	100.00	100.00	.....	.....
Total Repairs and Upkeep	.....	$ 559.13	$ 290.00	$ 325.00	$ 325.00	.....	.....
Equipment:							
Office furniture and fixtures	.....	$ 496.66	$ 325.00	$ 325.00	$ 325.00	.....	.....
Apparatus and Appliances	.....	338.77	275.00	275.00	275.00	.....	.....
Books and Periodicals	.....	685.29	325.00	450.00	450.00	.....	.....
Miscellaneous	.....	129.14	100.00	100.00	100.00	.....	.....
Total Equipment	.....	$ 1,649.86	$ 1,025.00	$ 1,150.00	$ 1,150.00	.....	.....
Permanent Improvements:							
Land	.....	$ 919.45	$ 150.00	$ 150.00	$ 150.00	.....	.....
Buildings	.....	472.39	250.00	250.00	250.00	.....	.....
Total Permanent Improvements	.....	$ 1,391.84	$ 400.00	$ 400.00	$ 400.00	.....	.....
Miscellaneous:							
Lectures, etc.	.....	$ 179.18	$ 50.00	$ 50.00	$ 50.00	.....	.....
Insurance	.....	575.00	575.00	575.00	575.00	.....	.....
Sewer Assessment	.....	520.52	525.00	525.00	525.00	.....	.....
Total Miscellaneous Items	.....	$ 1,274.70	$ 1,150.00	$ 1,150.00	$ 1,150.00	.....	.....
Total Other Than Salaries	.....	$ 11,361.09	$ 8,407.90	$ 8,525.00	$ 8,525.00	.....	.....
GRAND TOTAL	.....	$ 80,586.01	$ 68,784.42	$ 67,195.00	$ 66,075.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$149,370.43		$133,270.00		.....

SPECIAL APPROPRIATION, 1931

Building and Equipment Fund $70,000.00

COLORADO SCHOOL FOR DEAF AND BLIND

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Superintendent (Deceased)	.....	$ 5,000.00	$ 416.66	.....	.....	.....	.....
Superintendent	.....	Biennium	3,861.04	Biennium	$ 5,000.00	.....	.....
Head Teacher Adr. Dept. for Deaf & Sup. Teacher Ind. Dept.	.....	2,750.00	2,750.00	$ 2,750.00	2,750.00	.....	.....
Sup. Teacher Primary Dept.	.....	2,600.00	2,600.00	2,600.00	2,600.00	.....	.....
Teacher of the Deaf	.....	1,850.00	1,850.00	1,850.00	1,850.00	.....	.....
Teacher of the Deaf	.....	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Teacher of the Deaf	.....	1,400.00	1,400.00	1,400.00	1,400.00	.....	.....
Teacher of the Deaf	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Teacher of the Deaf	.....	1,400.00	Biennium	1,400.00	Biennium	.....	.....
Teacher of the Deaf	.....	1,000.00	800.00	1,000.00	800.00	.....	.....
Teacher of the Deaf	.....	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Teacher of the Deaf	.....	Biennium	1,300.00	Biennium	1,300.00	.....	.....
Teacher of the Deaf	.....	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Teacher of the Deaf	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Teacher of the Deaf	.....	1,350.00	Biennium	1,350.00	Biennium	.....	.....
Teacher of the Deaf	.....	1,750.00	1,750.00	1,750.00	1,750.00	.....	.....
Teacher of the Deaf	.....	1,400.00	1,500.00	1,400.00	1,500.00	.....	.....
Teacher of the Deaf	.....	1,900.00	1,900.00	1,900.00	1,900.00	.....	.....
Teacher of the Deaf	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Teacher of the Deaf	.....	1,850.00	1,850.00	1,850.00	1,850.00	.....	.....
Teacher of the Deaf	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Teacher of the Deaf	.....	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Teacher of the Deaf	.....	Biennium	1,600.00	Biennium	1,600.00	.....	.....
Teacher of the Deaf	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Teacher of the Deaf	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Teacher of the Deaf	.....	1,900.00	1,900.00	1,900.00	1,900.00	.....	.....
Head Teacher Dept. for the Blind	.....	2,470.00	2,500.00	2,470.00	2,500.00	.....	.....
Teacher of the Blind	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Teacher of the Blind	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Teacher of the Blind	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Teacher of the Blind	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Teacher of the Blind	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....

COLORADO SCHOOL FOR DEAF AND BLIND—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries—Continued							
Teacher of Music	.....	$ 1,720.00	$ 1,720.00	$ 1,720.00	$ 1,720.00	.....	.....
Teacher of Music	.....	1,575.00	1,575.00	1,575.00	1,575.00	.....	.....
Teacher of Violin	.....	810.00	810.00	810.00	810.00	.....	.....
Teacher of Choir	.....	695.00	Biennium	695.00	Biennium	.....	.....
Teacher of Choir	.....	Biennium	288.00	Biennium	288.00	.....	.....
Teacher of Tuning	.....	810.00	810.00	810.00	810.00	.....	.....
Teacher of Physical Culture	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Teacher of Physical Culture	.....	1,170.00	1,170.00	1,170.00	1,170.00	.....	.....
Teacher of Serving	.....	1,080.00	1,080.00	1,080.00	1,080.00	.....	.....
Teacher of Serving	.....	810.00	810.00	810.00	810.00	.....	.....
Teacher of Domestic Science	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Teacher of Printing	.....	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Teacher of Press Work	.....	426.00	432.00	426.00	432.00	.....	.....
Teacher of Carpentry	.....	1,783.40	1,900.00	1,783.40	1,900.00	.....	.....
Teacher of Sloyd	.....	900.00	900.00	900.00	900.00	.....	.....
Teacher of Cello	.....	70.00	Biennium	70.00	Biennium	.....	.....
Teacher of Painting	.....	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Teacher of Broom Making, Etc.	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Teacher of Shoe Making	.....	1,560.00	1,530.00	1,560.00	1,530.00	.....	.....
Teacher of Barbering	.....	360.00	360.00	360.00	360.00	.....	.....
Teacher of Gardening	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Teacher of Art	.....	480.00	Biennium	480.00	Biennium	.....	.....
Field Officer	.....	250.00	150.00	250.00	150.00	.....	.....
Reader to Blind Graduates	.....	212.50	Biennium	212.50	Biennium	.....	.....
Reader to Blind Graduates	.....	200.00	Biennium	200.00	Biennium	.....	.....
Reader to Blind Graduates	.....	200.00	Biennium	200.00	Biennium	.....	.....
Reader to Blind Graduates	.....	Biennium	225.00	Biennium	225.00	.....	.....
Reader to Blind Graduates	.....	Biennium	225.00	Biennium	225.00	.....	.....
Reader to Blind Graduates	.....	Biennium	225.00	Biennium	225.00	.....	.....
Reader to Blind Graduates	.....	Biennium	225.00	Biennium	225.00	.....	.....
Reader to Blind Graduates	.....	Biennium	225.00	Biennium	225.00	.....	.....
Office Manager	.....	1,972.46	1,972.46	1,972.46	1,972.46	.....	.....
Assistant Bookkeeper	.....	1,320.00	1,320.00	1,320.00	1,320.00	.....	.....
Secretary	.....	1,380.00	1,380.00	1,380.00	1,380.00	.....	.....

COLORADO SCHOOL FOR DEAF AND BLIND—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries—Continued							
Matron	.....	$ 250.00	Biennium	$ 250.00	Biennium	.....	.....
Matron	.....	1,320.83	1,500.00	1,320.83	1,500.00	.....	.....
Housekeeper	.....	833.00	Biennium	833.00	Biennium	.....	.....
Nurse	.....	765.00	Biennium	765.00	Biennium	.....	.....
Nurse	.....	Biennium	765.00	Biennium	765.00	.....	.....
Supervisor	.....	720.00	720.00	720.00	720.00	.....	.....
Supervisor	.....	720.00	Biennium	720.00	Biennium	.....	.....
Supervisor	.....	810.00	810.00	810.00	810.00	.....	.....
Supervisor	.....	900.00	900.00	900.00	900.00	.....	.....
Supervisor	.....	720.00	720.00	720.00	720.00	.....	.....
Supervisor	.....	720.00	720.00	720.00	720.00	.....	.....
Supervisor	.....	720.00	720.00	720.00	720.00	.....	.....
Supervisor	.....	480.00	720.00	480.00	720.00	.....	.....
Supervisor	.....	386.67	720.00	386.67	720.00	.....	.....
Supervisor, Storekeeper and Physical Culture Teacher	.....	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Cottage Teacher	.....	Biennium	720.00	Biennium	720.00	.....	.....
Cottage Teacher	.....	Biennium	720.00	Biennium	720.00	.....	.....
Relief	.....	501.67	173.30	501.67	173.30	.....	.....
Substitute	.....	630.00	630.00	630.00	630.00	.....	.....
Serving Woman	.....	637.00	637.00	637.00	637.00	.....	.....
Engineer	.....	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
Work in Boiler House, Etc.	.....	1,399.67	1,395.00	1,399.67	1,395.00	.....	.....
Work in Boiler House, Etc.	.....	1,391.50	1,395.00	1,391.50	1,395.00	.....	.....
Laundress	.....	662.00	662.00	662.00	662.00	.....	.....
Assistant Laundress	.....	482.17	495.00	482.17	495.00	.....	.....
Assistant Laundress	.....	482.17	495.00	482.17	495.00	.....	.....
Work in Laundry	.....	Biennium	78.00	Biennium	78.00	.....	.....
Janitor	.....	1,176.68	1,200.00	1,176.68	1,200.00	.....	.....
Night Watchman	.....	1,097.10	1,140.00	1,097.10	1,140.00	.....	.....
Dairyman	.....	1,560.00	1,560.00	1,560.00	1,560.00	.....	.....
Work at Ranch	.....	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Hostler	.....	720.00	720.00	720.00	720.00	.....	.....
General Utility	.....	1,370.00	1380.00	1,370.00	1,380.00	.....	.....

COLORADO SCHOOL FOR DEAF AND BLIND—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries—Continued							
General Utility	.....	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	.....	.....
General Utility	.....	917.33	960.00	917.33	960.00	.....	.....
General Utility	.....	180.00	Biennium	180.00	Biennium	.....	.....
General Utility	.....	480.00	480.00	480.00	480.00	.....	.....
General Utility	.....	Biennium	420.00	Biennium	420.00	.....	.....
General Utility	.....	90.00	Biennium	90.00	Biennium	.....	.....
General Utility	.....	90.00	Biennium	90.00	Biennium	.....	.....
Work on Grounds	.....	300.00	Biennium	300.00	Biennium	.....	.....
Work on Grounds	.....	399.00	400.00	399.00	400.00	.....	.....
Baker	.....	Biennium	900.00	Biennium	900.00	.....	.....
Baker	.....	1,070.00	Biennium	1,070.00	Biennium	.....	.....
Cook	.....	1,277.33	1,320.00	1,277.33	1,320.00	.....	.....
Cook	.....	548.40	Biennium	548.40	Biennium	.....	.....
Cook	.....	50.00	Biennium	50.00	Biennium	.....	.....
Cook	.....	Biennium	600.00	Biennium	600.00	.....	.....
Kitchen Helper	.....	750.00	810.00	750.00	810.00	.....	.....
Houseman	.....	540.00	540.00	540.00	540.00	.....	.....
Houseman	.....	480.00	480.00	480.00	480.00	.....	.....
Housegirl	.....	588.38	360.00	588.38	360.00	.....	.....
Housegirl	.....	Biennium	600.00	Biennium	600.00	.....	.....
Housegirl	.....	540.00	540.00	540.00	540.00	.....	.....
Housegirl	.....	Biennium	360.00	Biennium	360.00	.....	.....
Housegirl	.....	352.80	333.00	352.80	333.00	.....	.....
Housegirl	.....	325.60	Biennium	325.60	Biennium	.....	.....
Housegirl	.....	227.69	Biennium	227.69	Biennium	.....	.....
Housegirl	.....	316.80	333.00	316.80	333.00	.....	.....
Housegirl	.....	334.40	351.00	334.40	351.00	.....	.....
Housegirl	.....	389.33	360.00	389.33	360.00	.....	.....
Housegirl	.....	348.40	333.00	348.40	333.00	.....	.....
Housegirl	.....	325.60	342.00	325.60	342.00	.....	.....
Housegirl	.....	336.93	351.00	336.93	351.00	.....	.....
Housegirl	.....	264.00	270.00	264.00	270.00	.....	.....
Housegirl	.....	299.83	324.00	299.83	324.00	.....	.....

COLORADO SCHOOL FOR DEAF AND BLIND—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries—Continued							
Housegirl	.....	Biennium	$ 315.00	Biennium	$ 315.00	.....	.....
Housegirl	.....	$ 35.00	324.00	$ 35.00	324.00	.....	.....
Housegirl	.....	25.00	Biennium	25.00	Biennium	.....	.....
Housegirl	.....	20.40	Biennium	20.40	Biennium	.....	.....
Housegirl	.....	22.17	Biennium	22.17	Biennium	.....	.....
Work in Hospital	.....	50.00	Biennium	50.00	Biennium	.....	.....
Miscellaneous	.....	554.73	1,088.54	554.73	1,088.54	.....	.....
Total Salaries	.....	$127,888.94	$128,000.00	$122,888.94	$128,722.30	.....	.....
Total Biennium	.....		$255,888.94		$251,611.24		.....
Total Number of Employees—140							
Maintenance:							
Clothing	.....	$ 1,014.31	$ 1,200.00	$ 1,200.00	$ 1,200.00	.....	.....
Drugs and Hospital Supplies	.....	300.57	300.00	300.00	300.00	.....	.....
Dry Goods, Bedding, Etc.	.....	1,098.34	1,500.00	1,500.00	1,500.00	.....	.....
Food	.....	12,365.96	16,000.00	16,000.00	16,000.00	.....	.....
Freight and Express	.....	198.50	275.00	275.00	275.00	.....	.....
Fuel	.....	6,729.42	7,950.00	7,950.00	7,950.00	.....	.....
Furniture and Furnishings	.....	457.21	950.00	950.00	950.00	.....	.....
Garden and Grounds	.....	212.26	300.00	300.00	300.00	.....	.....
Household Supplies	.....	1,823.11	2,100.00	2,100.00	2,100.00	.....	.....
Insurance	.....	294.85	300.00	4,000.00	300.00	.....	.....
Laundry Supplies and Equipment	.....	239.30	375.00	375.00	375.00	.....	.....
Light and Power	.....	2,547.06	2,650.00	2,650.00	2,650.00	.....	.....
Live Stock, Vehicles, Etc.	.....	1,638.51	1,825.00	1,825.00	1,825.00	.....	.....
Medical Attendance, Etc.	.....	1,339.25	1,500.00	1,500.00	1,500.00	.....	.....
Miscellaneous	.....	54.57	125.00	125.00	125.00	.....	.....
Playground and Gymnasium Equipment	.....	51.54	250.00	250.00	250.00	.....	.....
Postage, Telephone, Etc.	.....	593.34	725.00	725.00	725.00	.....	.....
Printing and Advertising	.....	34.90	47.00	47.00	47.00	.....	.....
Provender	.....	5,122.59	7,500.00	7,500.00	7,500.00	.....	.....
Repairs and Improvements, Ordinary	.....	1,793.36	2,600.00	2,600.00	2,600.00	.....	.....

COLORADO SCHOOL FOR DEAF AND BLIND—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Maintenance—Continued							
Repairs and Improvements, Extraordinary	.....	$ 98,195.83	$ 2,500.00	$ 2,000.00	$ 2,000.00	.....	.....
School Equipment	.....	92.31	485.00	485.00	485.00	.....	.....
School Supplies	.....	1,351.34	950.00	950.00	950.00	.....	.....
Shop Equipment	.....	105.41	250.00	250.00	250.00	.....	.....
Shop Supplies	.....	1,342.86	1,200.00	1,200.00	1,200.00	.....	.....
Stationery and Office Supplies	.....	150.36	200.00	200.00	200.0	.....	.....
Traveling Expense	.....	736.73	1,100.00	1,100.00	1,100.00	.....	.....
Water	.....	2,289.62	2,200.00	2,200.00	2,200.00	.....	.....
Total Maintenance	.....	$142,173.41	$ 57,357.00	$ 60,557.00	$ 56,857.00	.....	.....
Total Biennium	.....		$199,530.41		$117,414.00		.....
GRAND TOTAL	.....	$270,062.35	$185,357.00	$183,445.94	$185,579.30	.....	.....
GRAND TOTAL BIENNIUM	.....		$455,419.35		$369,025.24		.....

RECEIPTS AND ESTIMATED RECEIPTS

	1931-1932	1932-1933	1933-1934	1934-1935
Mill Levy	$194,589.89	$185,000.00	$179,000.00	$179,000.00
Superintendent's Receipts	9,165.48	11,000.00	11,000.00	11,000.00
Totals	$203,755.37	$196,000.00	$190,000.00	$190,000.00

SUMMARY OF REVENUE

	1931-1933	Budget Request 1933-1935	Governor's Recommendation 1933-1935
Tax Levy	$379,589.89	$373,414.00	.....
Cash Receipts	20,165.48	.....	.....
Appropriations from General Revenue	.....	.....	.....
Totals	$399,755.37	$373,414.00	.....

Cash Balance on Hand Dec. 1, 1932 after charging November bills $48,562.98

COLORADO SCHOOL OF MINES

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Administration and General Expense							
Salaries:							
President's Office							
President	.....	$ 8,000.00	$ 7,519.95	$ 7,360.00	$ 7,360.00	.....	.....
Secretary	.....	1,680.00	1,661.10	1,654.80	1,654.80	.....	.....
Extra Help	.....	104.32	Biennium	90.00	90.00	.....	.....
Business Office							
Business Manager	.....	1,900.00	1,850.10	1,833.50	1,833.50	.....	.....
Stenographer	.....	1,200.00	1,200.00	.....	.....	.....	.....
Additional Help	.....	279.92	Biennium	400.00	400.00	.....	.....
Registrar's Office							
Registrar	.....	1,900.00	1,850.10	1,833.50	1,833.50	.....	.....
Secretary	.....	1,620.00	1,594.26	1,595.70	1,595.70	.....	.....
Stenographer	.....	1,380.00	1,380.00	1,380.00	1,380.00	.....	.....
Dean's Office							
Dean	.....	4,500.00	4,348.08	4,297.50	4,297.50	.....	.....
Secretary	.....	1,560.00	1,542.45	1,536.60	1,536.60	.....	.....
Additional Help	.....	129.79	Biennium	100.00	100.00	.....	.....
Publications							
Director	.....	1,600.00	1,581.43	1,576.00	1,576.00	.....	.....
Assistant Director	.....	1,080.00	1,200.00	1,200.00	1,200.00	.....	.....
Additional Help	.....	145.96	Biennium	75.00	75.00	.....	.....
Telephone							
Operator	.....	1,157.46	1,080.00	1,200.00	1,200.00	.....	.....
Additional Help	.....	.....	.....	75.00	75.00	.....	.....
Library							
Librarian	.....	1,680.00	1,661.10	1,654.80	1,654.80	.....	.....
Night Librarian	.....	162.69	Biennium	.....	.....	.....	.....
Extra Help	.....	.....	.....	100.00	100.00	.....	.....

COLORADO SCHOOL OF MINES—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries—Continued							
Chemistry							
Professor	.....	$ 4,000.00	$ 3,879.99	$ 3,840.00	$ 3,840.00	.....	.....
Associate Professor	.....	3,100.00	3,030.21	3,007.00	3,007.00	.....	.....
Three Assistant Professors	.....	7,533.04	7,935.24	7,894.00	7,894.00	.....	.....
Two Instructors	.....	4,200.00	4,137.89	4,116.00	4,116.00	.....	.....
Fellow	.....	675.00	675.00	675.00	675.00	.....	.....
Storekeeper	.....	1,620.00	1,594.26	1,595.70	1,595.70	.....	.....
Assistant Storekeeper	.....	1,560.00	1,542.45	1,536.60	1,536.60	.....	.....
Extra Help	.....	1,291.65	Biennium	.....	.....	.....	.....
Civil Engineering							
Associate Professor	.....	2,800.00	2,747.49	.....	.....	.....	.....
Instructor	.....	2,000.00	2,364.00	2,352.00	2,352.00	.....	.....
Professor	.....	2,000.00	Biennium	2,730.00	2,730.00	.....	.....
Extra Help	.....	472.42	542.50	600.00	600.00	.....	.....
Descriptive Geometry							
Professor	.....	3,499.92	3,409.32	3,377.50	3,377.50	.....	.....
Instructor	.....	1,999.92	1,969.95	1,960.00	1,960.00	.....	.....
Electricity							
Professor	.....	3,000.00	2,932.50	2,910.00	2,910.00	.....	.....
Engineer and Modern Languages							
Assistant Professor	.....	2,600.00	2,551.23	2,535.00	2,535.00	.....	.....
Instructor	.....	2,000.00	1,969.95	1,960.00	1,960.00	.....	.....
Additional Help	.....	644.84	Biennium	400.00	400.00	.....	.....
Economics							
Professor	.....	3,600.00	3,505.50	3,474.00	3,474.00	.....	.....
Fuel Engineering							
Professor	.....	3,600.00	3,505.50	3,474.00	3,474.00	.....	.....

COLORADO SCHOOL OF MINES—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION Total Biennium 1931-1933	EXPENDITURES Actual 1932	EXPENDITURES Estimated 1933	BUDGET REQUEST 1934	BUDGET REQUEST 1935	GOVERNOR'S RECOMMENDATION 1934	GOVERNOR'S RECOMMENDATION 1935
Salaries—Continued							
Geology							
Professor	.....	$ 4,000.00	$ 3,879.99	$ 3,840.00	$ 3,840.00	.....	.....
Two Associate Professors	.....	6,100.00	5,962.71	5,917.00	5,917.00	.....	.....
Assistant Professor	.....	2,800.00	2,747.49	2,730.00	2,730.00	.....	.....
Two Instructors	.....	3,200.00	3,453.03	3,437.50	3,437.50	.....	.....
Fellow	.....	675.00	Biennium	.....	.....	.....	.....
Additional Help	.....	1,082.65	564.07	600.00	600.00	.....	.....
Geophysics							
Professor	.....	4,000.00	3,879.99	3,840.00	3,840.00	.....	.....
Instructor	.....	2,200.00	2,167.92	2,156.00	2,156.00	.....	.....
Two Fellows	.....	1,350.00	675.00	675.00	675.00	.....	.....
Stenographer	.....	1,080.00	900.00	900.00	900.00	.....	.....
Additional Help	.....	239.74	Biennium	200.00	200.00	.....	.....
Mathematics							
Professor	.....	3,600.00	3,505.50	3,474.00	3,474.00	.....	.....
Associate Professor	.....	3,000.00	2,932.50	2,910.00	2,910.00	.....	.....
Assistant Professor	.....	2,300.00	2,255.25	2,254.00	2,254.00	.....	.....
Instructor	.....	1,999.84	1,969.95	1,960.00	1,960.00	.....	.....
Mechanical Engineering							
Professor	.....	3,099.96	3,030.21	3,007.00	3,007.00	.....	.....
Instructor	.....	2,199.96	2,167.92	2,156.00	2,156.00	.....	.....
Mechanics							
Professor	.....	3,500.00	3,409.32	3,377.50	3,377.50	.....	.....
Instructor	.....	899.92	1,482.08	1,477.50	1,477.50	.....	.....
Metallurgy							
Professor	.....	4,100.00	3,976.98	3,936.00	3,936.00	.....	.....
Associate Professor	.....	3,000.00	3,225.75	6,111.00	6,111.00	.....	.....
Instructor	.....	2,000.00	Biennium	.....	.....	.....	.....
Additional Help	.....	224.84	Biennium	.....	.....	.....	.....
Associate Professor	.....	Biennium	2,199.33	.....	.....	.....	.....

COLORADO SCHOOL OF MINES—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries—Continued							
Mining							
Professor	.....	$ 4,000.00	$ 3,879.99	$ 3,840.00	$ 3,840.00	.....	.....
Associate Professor	.....	2,800.00	2,747.49	2,730.00	2,730.00	.....	.....
Instructor	.....	2,400.00	2,364.00	2,352.00	2,352.00	.....	.....
Additional Help	.....	620.90	595.00	650.00	650.00	.....	.....
Mining Laboratory Additional Help	.....	625.50	Biennium	600.00	600.00	.....	.....
Petroleum							
Professor	.....	4,000.00	3,879.99	3,840.00	3,840.00	.....	.....
Assistant Professor	.....	3,100.00	3,030.21	3,007.00	3.007.00	.....	.....
Two Instructors	.....	2,866.66	1,969.95	1,960.00	1,960.00	.....	.....
Additional Help	.....	5.39	354.16	300.00	300.00	.....	.....
Physics							
Professor	.....	4,099.92	3,976.98	3,936.00	3,936.00	.....	.....
Assistant Professor	.....	2,700.00	2,628.73	2,632.50	2,632.50	.....	.....
Instructor	.....	1,800.00	1,779.65	1,773.00	1,773.00	.....	.....
Physical Training and Athletics							
Director	.....	3,500.00	3,409.32	3,377.50	3,377.50	.....	.....
Associate Director	.....	3,100.00	3,030.21	3,007.00	3,007.00	.....	.....
Additional Help	.....	32.28	Biennium	.....	.....	.....	.....
Summer School							
Instructors	.....	6,411.18	5,000.00	5,000.00	5,000.00	.....	.....
Student Help	.....	5,992.06	5,500.00	5,500.00	5,500.00	.....	.....
Experimental Plant							
Director	.....	3,800.00	3,700.20	3,667.00	3,667.00	.....	.....
Associate Director	.....	2,500.00	2,453.16	2,437.50	2,437.50	.....	.....
Chemist	.....	2,500.00	2,453.16	2,437.50	2,437.50	.....	.....
Assistant Chemist	.....	1,500.00	1,779.75	1,773.00	1,773.00	.....	.....
Millwright	.....	1,560.00	1,542.45	1,536.60	1,536.60	.....	.....
Two Mechanics	.....	2,700.00	2,682.08	2,677.50	2,677.50	.....	.....
Additional Help	.....	1,290.25	1,200.00	1,200.00	1,200.00	.....	.....
Janitor	.....	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....

COLORADO SCHOOL OF MINES—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries—Continued							
Building and Grounds							
Superintendent	.....	$ 2,580.00	$ 2,530.14	$ 2,513.50	$ 2,513.50	.....	.....
Four Janitors	.....	5,100.00	5,100.00	5,100.00	5,100.00	.....	.....
Three Firemen	.....	4,740.00	4,679.16	4,668.90	4,668.90	.....	.....
Machinist's Helper	.....	1,560.00	1,542.45	1,536.60	1,536.60	.....	.....
Instrument Maker	.....	2,500.00	2,453.16	2,437.50	2,437.50	.....	.....
Three Carpenters	.....	3,933.91	4,500.13	3,486.90	3,486.90	.....	.....
Night Watchman	.....	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Janitor—Armory	.....	443.10	500.00	500.00	500.00	.....	.....
Two Laborers	.....	2,080.00	2,080.00	2,080.00	2,080.00	.....	.....
Additional Help	.....	1,551.49	Biennium	1,000.00	1,000.00	.....	.....
Laborer—Brooks Field	.....	1,111.32	500.00	500.00	500.00	.....	.....
Electrician	.....	1,800.00	1,779.75	1,773.00	1,773.00	.....	.....
Integral Club							
Manager	.....	675.00	675.00	675.00	675.00	.....	.....
Miscellaneous Help	.....	80.00	3,500.00	1,500.00	1,500.00	.....	.....
R. O. T. C.	.....	42.80	Biennium	500.00	500.00	.....	.....
Wild Horse Park							
Labor	.....	86.40	Biennium	100.00	100.00	.....	.....
Total Salaries	.....	$233,517.00	$223,342.81	$222,363.20	$222,363.20	.....	.....
Total Biennium	.....		$456,859.81		$444,726.40		.....
Office Expense:							
Office Supplies and Stationery	.....	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	.....	.....
Postage	.....	1,081.00	1,500.00	1,500.00	1,500.00	.....	.....
Telephone and Telegraph	.....	2,387.10	2,350.00	2,350.00	2,350.00	.....	.....
Water, Heat, Light, Power	.....	7,940.46	6,850.00	6,850.00	6,850.00	.....	.....
Printing Reports	.....	2,567.83	2,500.00	2,500.00	2,500.00	.....	.....
Miscellaneous	.....	2,543.97	3,300.00	3,300.00	3,300.00	.....	.....
Totals	.....	$ 20,520.36	$ 20,500.00	$ 20,500.00	$ 20,500.00	.....	.....

COLORADO SCHOOL OF MINES—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Travel	.....	$ 3,046.79	$ 4,000.00	$ 4,000.00	$ 4,000.00	.....	.....
Supplies:							
Chemical, Laboratory, etc.	.....	$ 9,970.69	$ 7,530.72	$ 7,530.72	$ 7,530.72	.....	.....
Fuel	.....	3,833.24	4,500.00	4,500.00	4,500.00	.....	.....
Shop and Power Plant	.....	3,011.53	5,400.00	5,400.00	5,400.00	.....	.....
Miscellaneous	.....	2,627.38	1,225.00	1,225.00	1,225.00	.....	.....
Totals	.....	$ 19,442.84	$ 18,655.72	$ 18,655.72	$ 18,655.72	.....	.....
Repairs and Upkeep:							
Grounds	.....	$ 898.68	$ 1,150.00	$ 1,150.00	$ 1,150.00	.....	.....
Buildings	.....	12,080.25	15,954.19	9,654.19	9,654.19	.....	.....
Motor Vehicles	.....	124.65	200.00	200.00	200.00	.....	.....
Other	.....	344.41	2,000.00	2,000.00	2,000.00	.....	.....
Totals	.....	$ 13,447.99	$ 19,304.19	$ 13,004.19	$ 13,004.19	.....	.....
Equipment:							
Office Furniture and Fixtures	.....	$ 1,154.89	$ 2,105.60	$ 2,105.60	$ 2,105.60	.....	.....
Apparatus and Appliances	.....	9,030.31	8,121.70	8,121.70	8,121.70	.....	.....
Other	.....	7,687.49	2,570.00	2,570.00	2,570.00	.....	.....
Totals	.....	$ 17,872.69	$ 12,797.30	$ 12,797.30	$ 12,797.30	.....	.....
Permanent Improvements:							
Land	.....	$ 120.00	Biennium	.....	.....	.....	.....
Other Improvements	.....	2,151.59	$ 1,200.00	$ 1,200.00	$ 1,200.00	.....	.....
Totals	.....	$ 2,271.59	$ 1,200.00	$ 1,200.00	$ 1,200.00	.....	.....

COLORADO SCHOOL OF MINES—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Miscellaneous	.....	Biennium	$ 5,200.00	$ 5,200.00	$ 5,200.00	.....	.....
Total Other Than Salaries	.....	$ 76,602.26	$ 81,657.21	$ 75,357.21	$ 75,357.21	.....	.....
Total Biennium	.....		$158,259.47		$150,714.42		.....
GRAND TOTAL	.....	$310,119.26	$305,000.02	$297,720.41	$297,720.41	.....	.....
GRAND TOTAL BIENNIUM	.....		$615,119.28		$595,440.82		.....

RECEIPTS FOR THE PERIOD JULY 1, 1931, TO JUNE 30, 1933

	Year Ending June 30, 1932	ESTIMATED Year Ending June 30, 1933	ESTIMATED Total for Biennium
From Mill Tax	$220,578.93	$210,000.00	$430,578.93
From Experimental Plant Fund	22,364.42	21,000.00	43,364.42
From Students	63,561.71	56,000.00	119,561.71
From U. S. Mineral Leasing Act Fund	10,430.67	9,000.00	19,430.67
From Miscellaneous Sources	10,822.05	9,000.00	19,822.05
From Special Appropriation for New Building	.....	.....	.....
Total Receipts	$327,757.78	$305,000.00	$632,757.78

The estimated receipts for the fiscal year ending June 30, 1933, will probably be decidedly less than indicated in that column. This is due to the reduction in valuation and to uncollected taxes.

(Signed) M. F. COOLBAUGH, President.

THE STATE BOARD OF AGRICULTURE
FORT COLLINS, COLORADO

(Board of Control of the State Agricultural College and Allied Institutions and Activities)

Financial Statement for Period Ending June 30, 1933
Estimates for Period July 1, 1933, to June 30, 1935

Submitted to Hon. J. A. Bixby, State Budget Commissioner
November 5, 1932

Submitted by Chas. A. Lory, President

THE STATE AGRICULTURAL COLLEGE
FORT COLLINS, COLORADO

INCOME AND DISBURSEMENTS FOR 1931-32 AND ESTIMATES FOR 1932-33

	For Year 1931-1932	Estimate 1932-1933	For the Biennium
INCOME			
State funds (.26042 mill)	$ 360,858	$ 332,771	$ 693,629
Federal funds:			
U. S. Morrill	50,000	50,000	100,000
U. S. Land Income	25,895	25,500	51,395
Fees, winter session	39,873	39,500	79,373
Fees, summer session	23,002	21,500	44,502
Tuition, winter session	35,659	None charged	35,659
Unexpended tuition previous session	7,100	.....	7,100
Rents and miscellaneous	6,100	6,000	12,100
Smith-Hughes reimbursement for teacher-training	11,000	10,000	21,000
Total income for instruction	$ 559,487	$ 485,271	$1,044,758
Sales, farm, gardens, live stock (Revolving fund)	53,577	57,000	110,577
Totals	$ 613,064	$ 542,271	$1,155,335
DISBURSEMENTS			
Administration	$ 47,877	$ 43,267	$ 91,144
Instruction departments	275,597	249,987	525,584
The Library	22,770	20,650	43,420
The Summer Session	29,000	26,590	55,590
Operation of physical plant	104,707	93,961	198,668
Capital outlay	20,516	10,850	31,366
Service agencies	89,429	89,000	178,429
Miscellaneous expense	9,370	8,930	18,300
Total expense	$ 599,266	$ 543,235	$1,142,501

THE STATE AGRICULTURAL COLLEGE
FORT COLLINS, COLORADO

SALARY AND EXPENSE BUDGET

Administration	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
Salary of the President*	$ 7,500	$ 6,750	$ 14,250
Secretary	3,000	2,700	5,700
Executive Clerk	1,500	1,425	2,925
Stenographer	1,200	1,140	2,340
Second stenographer	1,080	.....	1,080
Travel and supplies	1,800	1,735	3,535
Totals	$ 16,080	$ 13,750	$ 29,830
Registrar's Office			
The Registrar's salary	$ 3,600	$ 3,240	$ 6,840
Assistant to the Registrar	1,500	1,425	2,925
Stenographer	1,200	1,140	2,340
Labor and expense	1,480	1,615	3,095
Totals	$ 7,780	$ 7,420	$ 15,200
Dean's Office			
Salary of the Dean	$ 4,000	$ 3,600	$ 7,600
His Executive Clerk	1,500	1,425	2,925
Clerk	1,140	1,088	2,220
Expense and supplies	900	752	1,652
Totals	$ 7,540	$ 6,865	$ 14,405
Secretary and Purchasing Agent			
Salary of Secretary ($3,330)†	$ 1,900	$ 1,710	$ 3,610
Accountant ($2,880)	1,500	1,350	2,850
Cashier	1,600	1,520	3,120
Stenographer	1,200	1,140	2,340
Inventory Clerk ($1,130)	700	640	1,340
Totals	$ 6,900	$ 6,360	$ 13,260
Dean of Women			
Salary of Dean	$ 3,000	$ 2,700	$ 5,700
Assistant and Clerk	1,600	900	2,500
Supplies and labor	400	300	700
Totals	$ 5,000	$ 3,900	$ 8,900

*The President also receives $900 as President of the Fort Lewis School of the Agricultural College.

†These men also receive some salary from the Experiment Station and the Extension Service.

Note—Beginning with the fiscal year 1932-33, the Board ordered a reduction in salaries of 10 per cent for all employees receiving more than $222.22 per month, and a reduction of 5 per cent for all receiving less than this amount.

	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
Student Life Boys			
Salary of secretary ($2,600)	$ 1,300	$ 1,872	$ 3,372
Expenses	500	400	900
Totals	$ 1,800	$ 2,272	$ 4,072
State Board of Agriculture			
Salary of President	$ 200	$ 200	$ 400
Travel and expense	2,577	2,500	5,077
Totals	$ 2,777	$ 2,700	$ 5,477
Grand total administration	$ 47,877	$ 43,267	$ 91,144

INSTRUCTION DEPARTMENTS

	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
Agronomy			
Salary Professor ($3,780)	$ 1,806	$ 1,625	$ 3,431
Associate Professor ($2,385)	2,240	2,015	4,255
Assistant Professor	2,200	2,090	4,290
Expense and labor	874	760	1,634
Stenographic help	500	450	950
Totals	$ 7,620	$ 6,940	$ 14,560
Animal Husbandry			
Professor ($4,050)	$ 2,610	$ 2,350	$ 4,960
Associate Professor ($2,730)	1,533	1,800	3,333
Associate Professor	2,700	1,980	4,680
Associate Professor	3,033	2,730	5.763
Part-time workers	2,200	1,830	4,030
Office help	1,620	1,440	3,060
Expense Dairy Laboratory	2,020	1,996	4,016
General expense	1,500	1,383	2,883
Totals	$ 17,216	$ 15,509	$ 32,725
Botany			
Salary of Professor ($3,690)	$ 2,500	$ 2,250	$ 4,750
Associate Professor ($2,700)	700	630	1,330
Assistant Professor	2,000	1,800	3,800
Assistant Professor	1.800	1,600	3,400
Instructor	1,700	1,500	3,200
Part-time helpers	3,400	2,696	6,096
Office help	348	336	684
General expense	1,000	814	1,814
Totals	$ 13,448	$ 11,626	$ 25.074
Chemistry			
Salary of Professor	$ 3,500	$ 3,150	$ 6,650
Associate Professor	2,600	2,340	4,940
Associate Professor	2,600	2,340	4,940
Associate Professor	2,300	2,070	4,370
Assistant Professor	2,200	1,980	4.180
Assistant Professor	1,900	1,805	3,705
Assistant Professor	1,850	1,758	3,608
Assistant Professor	1,700	1,615	3,315
Instructor	1,600	1,520	3,120
Instructor	1,650	1,568	3,218
Instructor	1,600	1,520	3,120
Labor and chemicals, etc.	6,750	6,570	13,320
Totals	$ 30,250	$ 28,236	$ 58,486

Civil and Irrigation Engineering	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
Salary of Professor ($3,600)	$ 3,400	$ 3,060	$ 6,460
Associate Professor	2,600	2,340	4,940
Assistant Professor	2,100	2,100	4,200
Part-time worker	525	500	1,025
Expense and labor	1,075	850	1,925
Totals	$ 9,700	$ 8,850	$ 18,550

Economics and Sociology			
Salary of Professor ($3,690)	$ 2,100	$ 1,890	$ 3,990
Associate Professor ($2,739)	1,500	1,540	3,040
Associate Professor ($3,015)	1,567	1,600	3,167
Associate Professor ($2,430)	1,270	1,140	2,410
Assistant Professor ($2,500)	1,500	1,763	3,263
Part-time workers	1,540	485	2,025
Office help	700	665	1,365
Expense	1,180	1,000	2,180
Totals	$ 11,357	$ 10,083	$ 21,440

Electrical Engineering			
Salary of Professor	$ 3,500	$ 3,150	$ 6,650
Associate Professor	2,600	2,340	4,940
Expense and supplies	1,050	485	1,535
Totals	$ 7,150	$ 5,975	$ 13,125

English and History			
Salary of Professor	$ 3,500	$ 3,150	$ 6,650
Associate Professor	2,600	2,340	4,940
Associate Professor	2,500	2,250	4,750
Associate Professor	2,300	2,070	4,370
Assistant Professor	2,100	1,950	4,050
Assistant Professor	1,900	1,900	3,800
Assistant Professor	1,900	1,805	3,705
Assistant Professor	1,800	1,710	3,510
Instructor	1,400	1,520	2,920
Part-time workers	2,550	1,600	4,150
Expense and labor	550	455	1,005
Totals	$ 23,100	$ 20,750	$ 43,850

Entomology and Zoology			
Salary of Professor ($4,050)	$ 1,250	$ 1,125	$ 2,375
Associate Professor ($3,060)	2,950	2,655	5,605
Associate Professor ($2,900)	1,700	1,615	3,315
Associate Professor ($2,553)	700	665	1,365
Assistant Professor ($2,325)	1,300	1,235	2,535
Part-time workers	1,200	1,110	2,310
Associate Professor ($2,610)	1,500	1,260	2,760
Office help	240	228	468
Supplies and expense	750	707	1,457
Totals	$ 11,590	$ 10,600	$ 22,190

Forestry	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
Salary of Professor ($3,735)	$ 1,300	$ 1,235	$ 2,535
Assistant Professor	2,400	2,280	4,680
Assistant Professor	2,150	2,030	4,180
Supplies and expense	400	400	800
Totals	$ 6,250	$ 5,945	$ 12,195

Home Economics			
Salary of Professor	$ 3,600	$ 3,240	$ 6,840
Associate Professor	2,600	2,340	4,940
Associate Professor	2,500	2,250	4,750
Associate Professor	2,500	2,250	4,750
Assistant Professor	2,200	1,980	4,180
Assistant Professor	2,000	1,900	3,900
Housekeeper and office help	1,420	1,340	2,760
Supplies and expense	3,600	3,300	6,900
Totals	$ 20,420	$ 18,600	$ 39,020

Horticulture			
Salary of Professor ($4,050)	$ 2,000	$ 1,800	$ 3,800
Associate Professor ($2,745)	1,525	1,372	2,897
Assistant Professor ($2,280)	1,200	1,140	2,340
Part-time and office help	550	640	1,190
Supplies and expense	850	750	1,600
Totals	$ 6,125	$ 5,702	$ 11,827

Mathematics			
Salary of Professor	$ 3,500	$ 3,150	$ 6,650
Associate Professor	2,500	2,500	5,000
Assistant Professor	2,000	1,900	3,900
Assistant Professor	1,900	1,805	3,705
Assistant Professor	1,800	1,710	3,510
Instructor	1,600	1,520	3,120
Expense	500	315	815
Totals	$ 13,800	$ 12,900	$ 26,700

Mechanical Engineering			
Salary of Professor ($4,050)	$ 2,400	$ 2,160	$ 4,560
Associate Professor	2,600	2,340	4,940
Associate Professor	2,600	2,340	4,940
Associate Professor	2,600	2,340	4,940
Assistant Professor	2,100	1,950	4,050
Assistant Professor	2,100	1,950	4,050
Professor Emeritis	850	850	1,700
Supplies	3,600	2,800	6,400
Totals	$ 18,850	$ 16,730	$ 35,580

Military Science	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
Salaries of Professors all paid by War Department			
Office help	$ 2,040	$ 1,548	$ 3,588
Property custodians	800	860	1,660
Leader R. O. T. C. Band	350	350	700
Expense and band supplies	1,210	1,252	2,462
Totals	$ 4,400	$ 4,010	$ 8,410
Modern Language			
Salary of Professor	$ 3,300	$ 2,970	$ 6,270
Associate Professor	2,300	2,070	4,370
Assistant Professor	1,900	1,805	3,705
Part-time help and expense	235	255	490
Totals	$ 7,735	$ 7,100	$ 14,835
Music			
Salaries	$ 850	$ 850	$ 1,700
Supplies and expense	650	610	1,260
Totals	$ 1,510	$ 1,460	$ 2,960
Physical Education			
Salary of Professor ($4,010)	$ *2,600	$ 2,600	$ 5,200
Associate Professor ($2,600)	*1,900	1,800	3,700
Associate Professor	2,600	2,340	4,940
Associate Professor ($2,400)	*1,700	1,740	3,440
Director for Women	2,400	2,160	4,560
Assistant Professor (Women)	1,800	1,710	3,510
Part-time and office help	1,400	1,000	2,400
Supplies and labor	1,864	1,750	3,614
Totals	$ 16,264	$ 15,100	$ 31,364
Physics			
Salary of Professor	$ 3,500	$ 3,150	$ 6,650
Associate Professor	2,900	2,610	5,510
Assistant Professor	2,200	1,980	4,180
Instructor	1,500	1,425	2,925
Supplies and expense	800	435	1,235
Totals	$ 10,900	$ 9,600	$ 20,500
Rural and Vocational Education			
Salary of Professor	$ 3,500	$ 3,150	$ 6,650
Associate Professor	2,667	2,880	5,547
Associate Professor	2,600	1,278	3,878
Part-time workers	3,650	2,850	6,500
Office help	600	600	1,200
Expense and labor	2,140	2,500	4,640
Totals	$ 15,157	$ 13,258	$ 28,415

*Balance of salary paid by department of athletics for coaching.

Veterinary Pathology	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
Salary of Professor $3,420)	$ 1,900	$ 1,710	$ 3,610
Associate Professor ($2,300)	700	680	1,380
Assistant Professor	2,100	1,800	3,900
Part-time workers	750	760	1,510
Supplies and labor	1,050	1,023	2,073
Totals	$ 6,500	$ 5,973	$ 12,473

Veterinary Medicine			
Salary of Professor ($3,600)	$ 3,000	$ 2,700	$ 5,700
Associate Professor	3,000	2,700	5,700
Associate Professor	3,000	2,700	5,700
Associate Professor	2,600	2,340	4,940
Instructor	1,200	1,800	3,000
Supplies and labor	3,455	2,800	5,255
Totals	$ 16,255	$ 15,040	$ 31,295

Note—Amounts in parentheses show total salary for workers employed for instruction and research, part of their salaries being paid from the Experiment Station, and shown in another section of this report.

Grand total instruction	$275,597	$249,987	$525,584

The Library	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
Salary of Librarian	$ 2,700	$ 2,430	$ 5,130
Associate Librarian	2,400	2,280	4,680
Cataloguer	2,100	1,995	4,095
Technical Librarian	1,600	1,520	3,120
Periodical Librarian	1,300	1,235	2,535
Assistant Librarian	1,800	1,710	3,510
Assistant Librarian	1,600	1,560	3,160
Assistant	1,100	1,100	2,200
Office and Desk Clerk	1,020	970	1,990
General expense	2,300	2,100	4,400
Books and periodicals	4,850	3,750	8,600
Totals	$ 22,770	$ 20,650	$ 43,420

The Summer Session			
Salary of Director	$ 800	$ 1,105	$ 1,905
Office help	1,400	1,710	3,110
Catalogs and printing	2,450	3,300	5,750
Salaries resident faculty	8,000	9,000	17,000
Salaries visiting faculty	15,500	10,535	26,035
General expense	850	940	1,790
Totals	$ 29,000	$ 26,590	$ 55,590

Operation of the Physical Plant	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
Buildings and repairs	$ 23,770	$ 18,850	$ 42,620
Campus and lawns	8,637	7,496	16,133
Electrical supplies	2,930	1,750	4,680
Janitors and firemen	25,120	24,380	49,500
Museum expense	1,781	1,635	3,416
Telephone system	3,137	2,500	5,637
Ammons Hall expense	1,937	1,850	3,787
Fuel, light and power	26,229	25,000	51,229
Insurance	7,444	7,500	14,944
Water rent	2,692	2,500	5,192
Miscellaneous expense	1,030	500	1,530
Totals	$104,707	$ 93,961	$198,668
Capital Outlay			
Laboratory for horticulture	$ 6,691	.....	$ 6,691
Shop equipment for Mechanical Engineering	6,000	.....	6,000
Alterations to other buildings	7,825	.....	7,825
New water line for campus irrigation to reduce use of city water	.....	$ 2,219	2,219
Improvement in the electrical lines and transformer system	.....	2,476	2,476
Installation of thermostatic control valves to conserve fuel	.....	4,355	4,355
Other improvements	.....	1,800	1,800
Total capital outlay	$ 20,516	$ 10,850	$ 31,366
Service Agencies			
The Dairy Laboratory	$ 11,355	$ 11,000	$ 22,355
The Farm Service Bureau	35,336	35,000	70,336
The College Live Stock	19,450	20,000	39,450
Multigraph service	23,288	23,000	46,288
Total service agencies	$ 89,429	$ 89,000	$178,429
Miscellaneous Expense			
Catalogs, editor and news service	$ 6,079	$ 5,930	$ 12,009
Commencement and lectures	1,441	1,250	2,691
Entertainment, field meets, etc.	1,850	1,750	3,600
Totals	$ 9,370	$ 8,930	$ 18,300

ESTIMATE OF INCOME AND NEEDS FOR THE BIENNIUM 1933 TO 1935

	Received 1931-1933	Estimate 1933-1935	Decrease	Per Cent
State Mill Levy	$ 693,629	$ 626,722	$ 66,907	9.6
Federal Funds				
Morrill and Land Income	151,395	149,000	2,395	1.6
Fees and tuitions*	159,535	152,000	7,553	4.7
Sales and miscellaneous	143,777	138,000	5,777	4.0
Totals	$1,148,336	$1,065,722	$ 82,614	7.2

EXPENSES

	Expended 1931-1933	Estimate 1933-1935	Decrease	Per Cent
Administration	$ 91,144	$ 86,110	$ 5,034	5.5
Instruction	525,584	497,974	27,610	5.3
The Library	43,420	41,000	2,420	5.6
Summer Session	55,590	50,000	5,590	10.0
Operation	198,668	184,000	14,668	7.4
Capital Outlay	31,366	12,000	19,366	62.4
Service Agencies	178,429	176,000	2,429	1.4
Miscellaneous Expense	18,300	16,500	1,800	10.0
Totals	$1,142,501	$1,063,584	$ 78,917	6.9

ENROLLMENTS

	Regular Session	Summer Session	Total	Reduced to 9 Mos. Basis
1929-30	1455	787	2242	1640
1930-31	1502	932	2434	1679
1931-32	1462	727	2189	1674
1932-33	1465	750	2215	1680

*Tuition of $15.00 per semester was charged for session 1931-32 but was suspended for session 1932-33. The above estimate is based on the assumption that tuition will have to be charged during the coming biennium in order to balance the budget.

THE FORT LEWIS SCHOOL OF THE COLORADO AGRICULTURAL COLLEGE, HESPERUS, COLORADO

INCOME AND DISBURSEMENTS FOR PERIOD JULY 1, 1931, TO JUNE 30, 1933 —ESTIMATE OF NEEDS FOR THE BIENNIUM JULY 1, 1933, TO JUNE 30, 1935

INCOME

	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
Mill Levy (.04919 mill)	$ 68,169	$ 62,852	$131,021
Tuition and fees	3,676	3,900	7,576
Board and lodging	17,666	16,000	33,666
Farm and gardens	4,842	4,500	9,342
School store	4,462	4,200	8,662
Other	2,310	1,000	3,310
From invested funds	641	640	1,281
Total income	$101,766	$ 93,092	$194,858

DISBURSEMENTS

	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
Salaries and wages	$ 50,438	$ 45,395	$ 95,833
Laboratory supplies	6,109	6,200	12,309
Office expense and publications	1,407	2,250	3,657
Travel and freight	1,750	2,400	4,150
Fuel, light and power	7,505	7,600	15,105
Commissary	9,944	9,000	18,944
Apparatus, machinery and repairs	5,290	5,000	10,290
Live stock, feed and miscellaneous	1,404	3,200	4,604
Insurance	2,334	3,000	5,334
Refunds and rebates	515	550	1,065
Permanent improvements	17,680	5,500	23,180
Totals	$104,376	$ 90,095	$194,471

THE FORT LEWIS SCHOOL OF THE COLORADO AGRICULTURAL COLLEGE

INCOME

	July, 1931, to June 30, 1933	July, 1933, to June 30, 1935 (Estimated)	Decrease	Per Cent
Mill levy	$131,021	$118,378	$ 12,643	9.6
Tuition and fees	7,576	7,576	Same	
Board and lodging	33,666	33,666	Same	
Farm and gardens	9,342	9,342	Same	
School store	8,662	8,662	Same	
Other	3,310	3,310	Same	
Invested funds	1,281	1,281	Same	
Totals	$194,858	$182,215	$ 12,643	6.5

DISBURSEMENTS

	July, 1931, to June 30, 1933	July, 1933, to June 30, 1935 (Estimated)	Decrease	Per Cent
Salaries and wages	$ 95,833	$ 90,000	$ 5,833	6.1
Laboratory supplies	12,309	12,000	309	2.5
Office expense and publications	3,657	3,657	Same	
Travel and freight	4,150	4,150	Same	
Fuel, light and power	15,105	15,105	Same	
Commissary	18,944	18,944	Same	
Apparatus and machinery	10,290	9,290	1,000	10.0
Live stock and feed	4,604	4,604	Same	
Insurance	5,334	5,334	Same	
Refunds and rebates	1,065	1,065	Same	
Permanent improvements	23,180	18,000	5,180	22.3
Totals	$194,471	$182,149	$ 12,322	6.3

COLORADO AGRICULTURAL AND ENGINEERING EXPERIMENT STATIONS

IN CO-OPERATION WITH THE U. S. DEPARTMENT OF AGRICULTURE
FINANCIAL STATEMENT FOR BIENNIUM 1931-1933

INCOME

	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
Mill Levy (.07171 mill)	$ 99,304	$ 91,667	$190,971
Federal Funds			
Hatch Fund	15,000	15,000	30,000
Adams Fund	15,000	15,000	30,000
Purnell Fund	60,000	60,000	120,000
From sale of products	34,271	30,000	64,271
Irrigation cash	3,015	3,000	6,015
Total income	$226,590	$219,667	$441,267

DISBURSEMENTS

	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
Salaries and wages	$156,634	$149,211	$305,845
Travel and freight	13,905	12,500	26,405
Live stock and feed	9,523	10,500	20,023
Capital outlay	3,790	2,500	6,290
Printing and distribution of bulletins	4,138	3,100	7,238
Heat, light, water and power	3,597	3,600	7,197
Tools, machinery, fixtures	8,724	5,700	14,424
Office expense and communication	4,251	3,600	7,851
Consumable supplies	13,372	12,900	26,272
Not elsewhere classified	834	2,324	3,158
Totals	$218,768	$205,935	$424,703

AGRICULTURAL AND ENGINEERING EXPERIMENT STATIONS

RECEIPTS AND DISBURSEMENTS FOR THE PRESENT BIENNIUM AND ESTIMATES FOR THE COMING BIENNIUM

	Received 1931-1933	Estimated 1933-1935	Decrease	Per Cent
Mill levy	$190,971	$172,574	$ 18,397	9.7
Federal Funds				
Hatch and Adams	60,000	60,000	Same	
Purnell	120,000	120,000	Same	
Sales and cash	70,296	70,296	Same	
Total income	$441,267	$422,870	$ 18,397	4.2

DISBURSEMENTS

	Expended 1931-1933	Estimate 1933-1935	Decrease	Per Cent
Salaries and wages	$305,845	$297,110	$ 8,735	2.9
Travel and freight	26,405	25,000	1,405	5.4
Live stock and feed	20,023	20,023	Same	
Capital outlay	6,290	6,290	Same	
Printing and distribution of bulletins	7,238	6,500	738	10.2
Heat, light, water and power	7,197	7,197	Same	
Tools, machinery, fixtures	14,424	10,000	4,424	30.6
Office expense and communication	7,851	7,000	851	10.9
Consumable supplies	26,272	25,000	1,272	4.8
Not elsewhere classified	3,158	3,158	Same	
Totals	$424,703	$407,278	$ 17,425	4.1

THE STATE SEED LABORATORY

INCOME

	July 1, 1931, to June 30, 1933	Estimate from July 1, 1933, to June 30, 1935
Continuing appropriation ($8,000 a year)	$ 16,000	$ 16,000

DISBURSEMENTS

	July 1, 1931, to June 30, 1933	Estimate from July 1, 1933, to June 30, 1935
Salaries	$ 10,049	$ 10,000
Labor	4,586	4,600
Supplies and stationery	350	375
Communication	92	100
Scientific equipment	445	400
Travel	348	450
Miscellaneous expense	130	75
Total expense	$ 16,000	$ 16,000

THE SEED CERTIFICATION FUND

INCOME

	July 1, 1931, to June 30, 1933	Estimate from July 1, 1933, to June 30, 1935
From state appropriation	$ *8,000	$ 12,000

DISBURSEMENTS

	July 1, 1931, to June 30, 1933	Estimate from July 1, 1933, to June 30, 1935
For Farm Seeds		
Salaries and wages	$ 3,092	$ 4,100
Travel	1,017	2,150
Supplies	154	250
For Horticultural Seeds		
Salaries	1,900	2,210
Labor	527	975
Travel	710	2,150
Office supplies and miscellaneous expense	456	165
Totals	$ *7,856	$ 12,000

The amounts given for present biennium show only the expenditures from this fund. The appropriation was for $6,000 a year, but only $2,000 was made available for first year of the biennium. For that year, approximately two-thirds of the work was carried with funds of the Extension Service, the College and the Experiment Station. With the reduced income, such assistance in the seed certification work will be impossible next biennium.

The continuation of this work depends on the appropriations made by the Twenty-ninth General Assembly.

AGRICULTURAL AND HOME ECONOMICS EXTENSION SERVICE

IN CO-OPERATION WITH THE U. S. DEPARTMENT OF AGRICULTURE

INCOME

	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
State Funds			
State Smith-Lever*	$ 40,000	$ 40,000	$ 80,000
State Capper-Ketcham*	5,000	5,000	10,000
House Bill No. 160*	10,000	10,000	20,000
Federal Funds			
Smith-Lever	64,389	64,388	128,777
Capper-Ketcham	24,774	24,774	48,548
Additional Federal Co-operation	15,000	15,000	30,000
Sales from farms and demonstrations	3,375	2,500	5,875
Paid by the counties for county agent work, through the State Board of Agriculture	74,679	69,000	143,679
Total income, including county funds	$237,217	$230,662	$467,879

DISBURSEMENTS

Salaries and wages	$152,424	$148,000	$300,424
Travel and freight	57,824	56,500	114,324
Printing and distribution of bulletins	3,511	3,400	8,911
Consumable supplies	12,389	11,000	23,389
Communication service	5,104	4,800	9,904
Equipment and apparatus	2,119	1,000	3,119
Not elsewhere classified	6,085	5,300	11,385
Total expense, including county agent work paid by the counties	$239,456	$230,000	$469,456

*These are offset appropriations to match Federal funds, as provided in the Federal acts and state acts of acceptance.

The estimates for the next biennium are the same as for the present biennium.

THE STATE FORESTER FUND

INCOME

	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
State appropriation (continuing)	$ 5,000	$ 5,000	$ 10,000

EXPENSES

Salaries	$ 3,631	$ 3,500	$ 7,131
Labor	507	550	1,057
Office expense and communication	128	125	253
Travel	377	375	752
Tools and supplies	236	350	586
Apparatus and equipment	121	100	221
Total expenses	$ 5,000	$ 5,000	$ 10,000

THE STATE HORTICULTURIST FUND

INCOME

	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
State appropriation (continuing)	$ 10,000	$ 10,000	$ 20,000

EXPENSES

Salaries	$ 5,641	$ 5,400	$ 11,041
Labor	403	550	953
Seeds and plants	1,368	750	2,118
Office expense and communication	200	200	400
Travel and freight	1,240	1,250	2,490
Tools and supplies	236	1,500	1,736
Repairs and miscellaneous	912	350	1,262
Total expenses	$ 10,000	$ 10,000	$ 20,000

STOCK SHOW PREMIUMS

INCOME

	Year Ending June 30, 1932	Year Ending June 30, 1933	For the Biennium
State appropriation, made through the State Board of Agriculture for payment of premiums	$ 5,000	$ 5,000	$ 10,000

DISBURSEMENTS

To the Management of the National Western Stock Show on presentation of receipts showing amounts paid	$ 5,000	$ 5,000	$ 10,000

This appropriation should be continued.

VOCATIONAL EDUCATION

REPORT OF THE STATE BOARD OF AGRICULTURE

In Its Capacity As

THE STATE BOARD FOR VOCATIONAL EDUCATION

Needs for the Biennium 1933 to 1935

STATE BOARD FOR VOCATIONAL EDUCATION

(The State Board of Agriculture Acting)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
State Director Vocational Education (Resigned)	.....	$ 3,874.98	.....	.....	.....	.....	.....
State Director Vocational Education	.....	.....	$ 2,250.00	$ 2,250.00	$ 2,250.00	.....	.....
State Superintendent Vocational Education (One-half time)	.....	1,800.00	1,125.00	1,125.00	†1,125.00	.....	.....
Assistant State Superintendent Vocational Education	.....	3,000.00	253.13	2,175.00	‡2,175.00	.....	.....
State Superintendent Home Economic Education (Resigned)	.....	258.33	.....	.....	.....	.....	.....
State Superintendent Home Ecomonic Education	.....	2,237.38	1,320.00	2,676.66	§2,676.67	.....	.....
State Superintendent Agricultural Education	.....	3,300.00	1,485.00	1,650.00	£1,650.00	.....	.....
Assistant State Superintendent Agricultural Education (Resigned)	.....	2,700.00	.....	.....	.....	.....	.....
Chief Clerk	.....	1,500.00	1,187.50	1,250.00	‖1,250.00	.....	.....
Stenographer (Resigned)	.....	173.33	.....	.....	.....	.....	.....
Stenographer (Resigned)	.....	200.00	.....	.....	.....	.....	.....
Stenographer (Resigned)	.....	700.00	400.00	.....	.....	.....	.....
Stenographer	.....	.....	170.00	600.00	x600.00	.....	.....
Secretary State Board	.....	1,500.00	.....	.....	.....	.....	.....
Total Salaries	.....	$ 21,244.02	$ 8,190.63	$ 11,726.66	$ 11,726.67	.....	.....
Total Biennium	.....		$ 29,434.65		$ 23,453.33		.....
Office Expense:							
Office Supplies and Stationery	.....	$ 230.05	$ 200.00	$ 200.00	$ 200.00	.....	.....
Postage	.....	1,789.17	270.00	270.00	270.00	.....	.....
Rent	.....	500.00	500.00	500.00	500.00	.....	.....
Telephone and Telegraph	.....	431.17	300.00	300.00	300.00	.....	.....
Express, Freight, Drayage	.....	4.12	.....	.....	.....	.....	.....
Printing Reports	.....	38.85	560.00	560.00	560.00	.....	.....
Reserve	.....	253.73	235.00	235.00	235.00	.....	.....
Total Office Expense	.....	$ 3,247.09	$ 2,065.00	$ 2,065.00	$ 2,065.00	.....	.....

STATE BOARD FOR VOCATIONAL EDUCATION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Travel and Subsistence	.....	$ 6,797.97	$ 3,835.00*	$ 3,835.00	$ 3,835.00	.....	.....
Office Furniture and Fixtures	.....	356.26	300.00	300.00	300.00	.....	.....
Total Other Than Salaries	.....	$ 10,401.32	$ 6,200.00	$ 6,200.00	$ 6,200.00	.....	.....
GRAND TOTAL	.....	$ 31,645.34	$ 14,390.63	$ 17,926.66	$ 17,926.67	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 46,035.97		$ 35,853.33		.....

Salaries:

Note: 1. The former State Director, two State Supervisors and two Stenographers resigned.

2. Salaries were reduced 10% for the fiscal year ending June 30, 1933, in addition to above resignations.

3. Page 285, Chapter 78, Session Laws of 1919, makes an appropriation of $62,680.00 annually to meet the Federal Fund provided by the National Vocational Education Act. It also provides $10,000.00 for administration purposes. A cash fund which was allowed to accommodate over a period of years was used to pay salaries in July and December of 1931 and from January 1 to June 30, 1932. A subsequent national act (George Reed Act) provides additional aid for Agriculture and Home Economics teaching and supervision. The Federal Board for Vocational Education gives to the State Board permission to use a portion of the fund provided in the national acts for salaries of supervisors. Wherever possible a part of the salary of each employe is paid from one or more of the Federal Funds, thus releasing state monies for additional state service or permitting it to revert to the general fund as the case may be.

†Receives $2,250.00 additional from Federal Funds for the biennium (Teacher Training Fund).

‡To receive $1,650.00 from Federal Funds for the biennium, $900.00 Teacher Training Fund, $750.00 salary of T. and I. Teachers Fund.

§Receives $2,933.33 from Federal Funds for the biennium, $2,444.44 Teacher Training Fund, $488.88 George Reed Fund.

£Receives $3,300.00 from Federal Funds for the biennium (Salary of Agricultural Teachers and Supervisors Fund).

‖Receives $500.00 from Federal Funds for the biennium (Agricultural Teacher Training Fund).

xReceives $1,200.00 from Federal Fund for the biennium (Rehabilitation Fund).

Maintenance:

Note: 1. Page 258, Chapter 78, Session Laws of 1919 makes appropriation of $10,000.00 for administration purposes. The Federal Board for Vocational Education gives to the State Board permission to use a portion of the Federal Fund provided in the national act for travel.

*Additional from Federal Funds, $3,470.00.

STATE BOARD FOR VOCATIONAL EDUCATION

(The State Board of Agriculture Acting)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Expenditures for Vocational Rehabilitation:							
Administration:							
State Supervisor, salary	.....	$ 2,068.04	$ 1,350.00	$ 1,500.00	$ 1,500.00	.....	.....
Clerical Service	.....	25.00	570.00	600.00	600.00	.....	.....
Travel Supervisor	.....	758.44	500.00	500.00	500.00	.....	.....
Director, salary	.....	450.00	.....	.....	.....	.....	.....
Rent	.....	.....	100.00	100.00	100.00	.....	.....
Supplies	.....	9.95	100.00	100.00	100.00	.....	.....
Total Administration	.....	$ 3,311.43	$ 2,620.00	$ 2,800.00	$ 2,800.00	.....	.....
Miscellaneous:							
Vocational Rehabilitation Subsidies to:							
Educational Institutions	.....	$ 2,839.50	$ 2,250.00	$ 2,250.00	$ 2,250.00	.....	.....
Commercial and Industrial Institutions	.....	740.44	750.00	750.00	750.00	.....	.....
Correspondence Schools	.....	228.75	500.00	500.00	500.00	.....	.....
Tutors	.....	172.50	300.00	300.00	300.00	.....	.....
Other Expenses:							
Instruction Supplies	.....	828.19	1,000.00	1,000.00	1,000.00	.....	.....
Travel of Trainees	.....	40.40	75.00	75.00	75.00	.....	.....
Artificial Appliances	.....	1,603.90	880.00	700.00	700.00	.....	.....
Physcal Examinations	.....	.....	25.00	25.00	25.00	.....	.....
Special Expenditures	.....	.....	1,600.00	1,600.00	1,600.00	.....	.....
Total Miscellaneous	.....	$ 6,453.68	$ 7,380.00	$ 7,200.00	$ 7,200.00	.....	.....
GRAND TOTAL	.....	$ 9,765.11	$ 10,000.00	$ 10,000.00	$ 10,000.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 19,765.11		$ 20,000.00		.....

RECEIVED IN 1932

	Federal Funds	Cash Fund Raised by Subscription
Vocational Rehabilitation Subsidies to:		
Educational Institutions	$1,184.15	$ 129.00
Commercial and Industrial Institutions	302.00	15.00
Correspondence Schools	28.00	.....
Tutors	75.00	.....
Instruction Supplies	274.89	59.95
Artificial Appliances	192.00	.....
Physical Examination	15.00	.....
Special Expenditures	.....	3,278.06
	.....	12.00
	.....	9.00
Totals	$2,071.04	$3,503.01

Note—Page 132, Chapter 39, Session Laws of 1931, provides $10,000.00 for the biennium for Vocational Education and Rehabilitation which is used to partially match the $10,000.00 annual appropriation provided by the National Vocational Rehabilitation Act. These monies are used for training and placement of physically handicapped citizens in remunerative employment.

STATE BOARD FOR VOCATIONAL EDUCATION

(The State Board of Agriculture Acting)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE			APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
			Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Requests for Reimbursement to School Districts for Salaries and Wages:									
Dist. No.	City	Instructors in							
	Akron	Agricultural Education	.....	$ 508.75	$ 442.50	.....	.....	.....	.....
50	Alamo	Trade and Industrial Education	.....	450.00	450.00	.....	.....	.....	.....
50	Alamosa	Home Economics Education	.....	181.25	168.75	.....	.....	.....	.....
	Arapahoe	Home Economics Education	.....	Biennium	166.12	.....	.....	.....	.....
2	Arvada	Agricultural Education	.....	551.04	563.55	.....	.....	.....	.....
	Arvada	Home Economics Education	.....	Biennium	300.00	.....	.....	.....	.....
	Boone	Home Economics Education	.....	Biennium	146.25	.....	.....	.....	.....
	Boone	Agricultural Education	.....	Biennium	193.52	.....	.....	.....	.....
27	Brighton	Agricultural Education	.....	367.50	87.50	.....	.....	.....	.....
2	Brush	2 Agricultural & Home Ec. Ed.	.....	562.50	Biennium	.....	.....	.....	.....
	Brush	Agricultural Education	.....	Biennium	536.88	.....	.....	.....	.....
	Brush	Home Economics Education	.....	Biennium	342.08	.....	.....	.....	.....
1	Brush	Trade and Industrial Education	.....	Biennium	268.25	.....	.....	.....	.....
	Burlington	Agricultural Education	.....	344.18	245.06	.....	.....	.....	.....
	Burlington	Home Economics Education	.....	175.00	351.00	.....	.....	.....	.....
1	Canon City	Agricultural Education	.....	512.50	337.50	.....	.....	.....	.....
	Canon City	Home Economics Education	.....	Biennium	368.75	.....	.....	.....	.....
	Canon City	Trade and Industrial Education	.....	7.50	Biennium	.....	.....	.....	.....
	Castle Rock	Agricultural Education	.....	516.67	536.25	.....	.....	.....	.....
	Castle Rock	Home Economics Education	.....	327.50	283.93	.....	.....	.....	.....
36	Cedaredge	Agricultural Education	.....	498.95	331.40	.....	.....	.....	.....
26	Center	Agricultural Education	.....	570.00	485.00	.....	.....	.....	.....
	Center	Home Economics Education	.....	175.00	Biennium	.....	.....	.....	.....
	Cheyenne Wells	Home Economics Education	.....	Biennium	155.63	.....	.....	.....	.....
	Craig	Trade and Industrial Education	.....	202.50	405.00	.....	.....	.....	.....
1	Crowley	Agricultural Education	.....	269.62	356.27	.....	.....	.....	.....
	Crowley	Home Economics Education	.....	150.00	135.00	.....	.....	.....	.....
7	Del Norte	Agricultural Education	.....	672.50	635.00	.....	.....	.....	.....
	Del Norte	Home Economics Education	.....	Biennium	312.50	.....	.....	.....	.....
	Delta	Trade and Industrial Education	.....	9.00	Biennium	.....	.....	.....	.....

STATE BOARD FOR VOCATIONAL EDUCATION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE		APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
		Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Requests for Reimbursement to School Districts for Salaries and Wages—(Continued)								
Dist. No. City	Instructors in							
1 Denver	42 Home Economics Education	.....	$ 488.09	$ 3,092.78	.....	.....	.....	.....
Denver	101 Trade & Industrial Education	.....	10,398.73	11,941.10	.....	.....	.....	.....
37 Eaton	Agricultural Education	.....	425.05	395.83	.....	.....	.....	.....
37 Edgewater	Agricultural Education	.....	Biennium	245.83	.....	.....	.....	.....
1 Englewood	Trade and Industrial Education	.....	52.50	Biennium	.....	.....	.....	.....
Florence	Trade and Industrial Education	.....	9.00	Biennium	.....	.....	.....	.....
5 Fort Collins	Agricultural Education	.....	555.00	563.13	.....	.....	.....	.....
Fort Collins	Home Economics Education	.....	70.00	75.00	.....	.....	.....	.....
Fort Collins	Trade and Industrial Education	.....	132.00	105.00	.....	.....	.....	.....
3 Fort Morgan	Agricultural Education	.....	762.50	737.50	.....	.....	.....	.....
26 Fowler	Agricultural Education	.....	405.41	407.50	.....	.....	.....	.....
Fruita	Agricultural Education	.....	749.93	425.00	.....	.....	.....	.....
87 Gill	Agricultural Education	.....	245.59	236.00	.....	.....	.....	.....
1 Granada	Agricultural Education	.....	366.00	251.15	.....	.....	.....	.....
1 Grand Junction	Agricultural Education	.....	572.92	Biennium	.....	.....	.....	.....
Grand Junction	Trade and Industrial Education	.....	825.00	450.00	.....	.....	.....	.....
6 Greeley	Agricultural Education	.....	33.50	Biennium	.....	.....	.....	.....
1 Hayden	Agricultural Education	.....	405.06	306.25	.....	.....	.....	.....
Hayden	Home Economics Education	.....	424.28	151.12	.....	.....	.....	.....
3 Holly	Agricultural Education	.....	512.50	485.00	.....	.....	.....	.....
Holyoke	Agricultural Education	.....	425.00	382.50	.....	.....	.....	.....
Holyoke	Home Economics Education	.....	168.75	250.00	.....	.....	.....	.....
25 Hotchkiss	Agricultural Education	.....	500.00	432.14	.....	.....	.....	.....
Hugo	Agricultural Education	.....	488.04	446.50	.....	.....	.....	.....
Kit Carson	Home Economics Education	.....	Biennium	173.93	.....	.....	.....	.....
1 La Jara	Home Economics Education	.....	337.50	337.50	.....	.....	.....	.....
* Lakewood	Agricultural Education	.....	Biennium	270.83	.....	.....	.....	.....
* Lakewood	Home Economics Education	.....	Biennium	210.94	.....	.....	.....	.....
14 Lamar	Agricultural Education	.....	581.25	521.00	.....	.....	.....	.....
64 Laporte	Agricultural Education	.....	281.25	Biennium	.....	.....	.....	.....

STATE BOARD FOR VOCATIONAL EDUCATION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE			APPROPRIATION Total Biennium 1931-1933	EXPENDITURES Actual 1932	EXPENDITURES Estimated 1933	BUDGET REQUEST 1934	BUDGET REQUEST 1935	GOVERNOR'S RECOMMENDATION 1934	GOVERNOR'S RECOMMENDATION 1935
Requests for Reimbursement to School Districts for Salaries and Wages—(Continued)									
Dist. No.	City	Instructors in							
	Laporte	Home Economics Education	.....	$ 237.50	Biennium	.....	.....	.....	.....
	Limon	Agricultural Education	.....	537.50	$ 454.07	.....	.....	.....	.....
6	Littleton	Home Economics Education	.....	225.00	225.00	.....	.....	.....	.....
17	Longmont	Agricultural Education	.....	500.00	500.00	.....	.....	.....	.....
2	Loveland	Agricultural Education	.....	625.00	660.00	.....	.....	.....	.....
30	Manassa	Agricultural Education	.....	346.86	342.19	.....	.....	.....	.....
3	Manzanola	Agricultural Education	.....	414.78	393.49	.....	.....	.....	.....
	McClave	Agricultural Education	.....	295.00	229.16	.....	.....	.....	.....
	Meeker	Agricultural Education	.....	487.50	Biennium	.....	.....	.....	.....
	Meeker	Trade and Industrial Education	.....	10.00	Biennium	.....	.....	.....	.....
	Merino	Agricultural Education	.....	12.50	25.00	.....	.....	.....	.....
	Monte Vista	Agricultural Education	.....	551.25	702.70	.....	.....	.....	.....
	Monte Vista	Home Economics Education	.....	Biennium	217.50	.....	.....	.....	.....
	Montrose	Agricultural Education	.....	550.00	687.08	.....	.....	.....	.....
38	Oak Creek	Agricultural Education	.....	408.00	424.48	.....	.....	.....	.....
	Oak Creek	Trade and Industrial Education	.....	45.75	100.00	.....	.....	.....	.....
12	Ordway	Agricultural Education	.....	387.44	418.75	.....	.....	.....	.....
	Ordway	Home Economics Education	.....	493.22	293.75	.....	.....	.....	.....
118	Platteville	Agricultural Education	.....	393.75	348.36	.....	.....	.....	.....
61	Primero	Home Economics Education	.....	20.25	Biennium	.....	.....	.....	.....
	Primero	Trade and Industrial Education	.....	175.00	60.00	.....	.....	.....	.....
1	Pueblo No. 1	3 Home Economics Education	.....	102.00	90.00	.....	.....	.....	.....
	Pueblo No. 1	6 Trade and Industrial Education	.....	1,293.32	1,194.50	.....	.....	.....	.....
	Pueblo No. 20	9 Home Economics Education	.....	390.25	459.50	.....	.....	.....	.....
	Pueblo No. 20	20 Trade and Industrial Education	.....	1,659.32	2,049.50	.....	.....	.....	.....
4	Rocky Ford	Agricultural Education	.....	540.00	440.52	.....	.....	.....	.....
4	Rocky Ford	2 Home Economics Education	.....	Biennium	333.06	.....	.....	.....	.....
	Rocky Ford	Trade and Industrial Education	.....	225.00	187.50	.....	.....	.....	.....
7	Salida	Home Economics Education	.....	Biennium	187.50	.....	.....	.....	.....
	Salida	Trade and Industrial Education	.....	811.25	475.00	.....	.....	.....	.....

STATE BOARD FOR VOCATIONAL EDUCATION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Requests for Reimbursement to School Districts for Salaries and Wages—(Continued)							
Dist. No. City — Instructors in							
3 Sargent ..... Agricultural Education	.....	$ 444.16	$ 506.00	.....	.....	.....	.....
Sargent ..... Home Economics Education	.....	Biennium	168.75	.....	.....	.....	.....
2 Simla ..... Agricultural Education	.....	243.78	79.16	.....	.....	.....	.....
Somerset ..... Trade and Industrial Education	.....	60.00	Biennium	.....	.....	.....	.....
Sterling ..... Home Economics Education	.....	Biennium	257.50	.....	.....	.....	.....
Sterling ..... Trade and Industrial Education	.....	500.00	384.00	.....	.....	.....	.....
62 Timnath ..... Agricultural Education	.....	297.32	274.28	.....	.....	.....	.....
Timnath ..... Home Economics Education	.....	171.50	145.75	.....	.....	.....	.....
Trinidad ..... Trade and Industrial Education	.....	Biennium	90.00	.....	.....	.....	.....
Vineland ..... Agricultural Education	.....	Biennium	187.50	.....	.....	.....	.....
Walsenburg ..... Trade and Industrial Education	.....	82.50	Biennium	.....	.....	.....	.....
Westcliffe ..... Home Economics Education	.....	231.25	181.25	.....	.....	.....	.....
13 Wiley ..... Agricultural Education	.....	437.50	256.25	.....	.....	.....	.....
Wiley ..... Home Economics Education	.....	187.50	164.68	.....	.....	.....	.....
4 Windsor ..... Agricultural Education	.....	525.62	284.83	.....	.....	.....	.....
Wray ..... Agricultural Education	.....	426.72	319.68	.....	.....	.....	.....
Wray ..... Home Economics Education	.....	Biennium	337.50	.....	.....	.....	.....
1 Yuma ..... 2 Agricultural Education	.....	981.25	725.40	.....	.....	.....	.....
Yuma ..... Home Economics Education	.....	Biennium	260.42	.....	.....	.....	.....
Fort Collins ..... 29 C. A. C. Education Dept.	.....	5,500.00	4,950.00	.....	.....	.....	.....
Fort Collins ..... 6 State Board for Voc. Ed.	.....	4,500.00	4,050.00	.....	.....	.....	.....
Fort Collins ..... State Board for Vocational Ed.	.....	3,431.25	Biennium	.....	.....	.....	.....
11 La Junta* ..... Trade and Industrial Education	.....	337.50	Biennium	.....	.....	.....	.....
Res. for classes to be established	.....	Biennium	11,379.12	.....	.....	.....	.....
Total Salaries and Wages	.....	$ 57,362.10	$ 67,997.90	.....	.....	.....	.....
Total Biennium	.....		$125,360.00		.....		.....

STATE BOARD FOR VOCATIONAL EDUCATION—Continued

Note:

1. These moneys are distributed to school districts maintaining vocational departments and to the Colorado Agricultural College, which institution maintains the vocational teacher training department.

2. The school districts and the Colorado Agricultural College are subsidized to the extent of one-half the salaries of the vocational teachers and in the amounts indicated.

3. It is impossible to itemize expenditures for the fiscal years ending June 30, 1934, and June 30, 1935, until such time as the school districts contract with the vocational teachers. Due to the fact that a number of new schools are being introduced each year, and to the fact that vocational classes are being established for the unemployed to retrain them for occupations in which they can find employment, we anticipate that we will be able to use the amounts appropriated in Chapter 78, Session Laws of 1919, as indicated in the total.

STATE BOARD OF AGRICULTURE AND EXTENSION SERVICE—RODENT CONTROL FUND

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Three Rodent Foremen, Three Rodent Laborers, part time	.....	$ 705.83	$ 707.37	$ 750.00	$ 750.00	.....	.....
Office Expense:							
Including Office Supplies, Stationery, Rent, Express, Freight, Drayage, Water, Heat, Light, Power and Miscellaneous	.....	312.59	312.59	312.59	312.59	.....	.....
Supplies:							
Including Motor Vehicle Supplies, Gas, Oil, and Special Activity Supplies	.....	2,907.64	2,907.64	2,864.24	2,864.24	.....	.....
Equipment:							
Including Machinery, Tools and Implements	.....	73.17	73.17	73.17	73.17	.....	.....
GRAND TOTAL	.....	$ 3,999.23	$ 4,000.77	$ 4,000.00	$ 4,000.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 8,000.00		$ 8,000.00		.....

SUPREME COURT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Seven Justices	$ 70,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	.....	.....
Clerk	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.....	.....
Chief Deputy Clerk	7,000.00	3,500.00	3,500.00	3,500.00	3,500.00	.....	.....
Deputy Clerk	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
Reporter	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Librarian	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Two Bailiffs	6,000.00	3,600.00	3,600.00	3,600.00	3,600.00	.....	.....
Seven Stenographers and Law Clerks	25,200.00	12,600.00	12,600.00	12,600.00	12,600.00	.....	.....
Committee of Law Examiners	1,600.00	800.00	800.00	800.00	800.00	.....	.....
Total Salaries	$132,800.00	$ 67,000.00	$ 67,000.00	$ 67,000.00	$ 67,000.00	.....	.....
Pensions to Four Justices of the Supreme Court	$ 24,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	.....	.....
Incidental and Contingent Expenses:							
Including printing, postage, stationery, supplies and miscellaneous items	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total Other Than Salaries	$ 27,000.00	$ 13,500.00	$ 13,500.00	$ 13,500.00	$ 13,500.00	.....	.....
GRAND TOTAL	$159,800.00	$ 80,500.00	$ 80,500.00	$ 80,500.00	$ 80,500.00	.....	.....
GRAND TOTAL BIENNIUM	$159,800.00		$161,000.00		$161,000.00		.....

DISTRICT COURTS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
Twenty-six Judges	$208,000.00	Biennium	$208,000.00	.....	.....	.....	.....
Fourteen District Attorneys	22,400.00	Biennium	22,400.00	.....	.....	.....	.....
Total Salaries	$230,400.00	Biennium	$230,400.00	.....	.....	.....	.....
For Payment of Necessary Traveling Expenses not to Exceed Ten Cents per Mile and for Personal Expenses of District Judges for the years 1931 to 1933:							
District No. 1	$ 1,400.00	Biennium	$ 1,400.00	.....	.....	.....	.....
District No. 3 (Two Judges)	1,600.00	Biennium	1,600.00	.....	.....	.....	.....
District No. 4 (Two Judges)	1,800.00	Biennium	1,800.00	.....	.....	.....	.....
District No. 5	500.00	Biennium	500.00	.....	.....	.....	.....
District No. 6	1,000.00	Biennium	1,000.00	.....	.....	.....	.....
District No. 7 (Two Judges)	1,800.00	Biennium	1,800.00	.....	.....	.....	.....
District No. 8 (Two Judges)	2,500.00	Biennium	2,500.00	.....	.....	.....	.....
District No. 9	500.00	Biennium	500.00	.....	.....	.....	.....
District No. 10 (Two Judges)	1,000.00	Biennium	1,000.00	.....	.....	.....	.....
District No. 11	650.00	Biennium	650.00	.....	.....	.....	.....
District No. 12	1,600.00	Biennium	1,600.00	.....	.....	.....	.....
District No. 13 (Two Judges)	2,500.00	Biennium	2,500.00	.....	.....	.....	.....
District No. 14	1,300.00	Biennium	1,300.00	.....	.....	.....	.....
Total Other Than Salaries	$ 18,150.00	Biennium	$ 18,150.00	.....	.....	.....	.....
GRAND TOTAL	$248,550.00	Biennium	$248,550.00	.....	.....	.....	.....
TOTAL BIENNIUM	$248,550.00		$248,550.00	.....	.....	.....	.....

STATE HIGHWAY DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Administraton:							
General Office		$ 196,138.58	$ 196,000.00				
Total		$ 196,138.58	$ 196,000.00				
Construction:							
Federal Aid Projects		$ 7,213,339.81	$ 3,245,000.00				
State Projects		917,454.04	800,000.00				
Total		$ 8,130,793.85	$ 4,045,000.00				
Maintenance		$ 1,364,421.41	$ 1,350,000.00				
Maintenance Equipment		292,270.26	228,000.00				
Property and Equipment		47,707.40	8,000.00				
Road Signs and Traffic Census		21,311.42	85,000.00				
Surveys		46,268.00	50,000.00				
Compensation Insurance		27,165.56	21,000.00				
Contingent		2,067.35					
GRAND TOTAL		$10,128,143.83	$ 5,983,000.00				
GRAND TOTAL BIENNIUM			$16,111,143.83				

SUMMARY OF REVENUE

U. S. Government Federal Aid		$ 4,793,419.97	$ 2,155,000.00				
Bus Licenses		43,944.95	50,000.00				
Gasoline Tax		4,219,680.76	3,600,000.00				
Internal Improvement		45,500.00	20,000.00				
County Participation, Miscellaneous		179,443.63	158,000.00				
TOTAL		$ 9,281,989.31	$ 5,983,000.00				
GRAND TOTAL BIENNIUM			$15,264,989.31				

STATE BOARD OF COSMETOLOGY

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Salaries:							
President	.....	$ 1,910.00	$ 1,870.00	$ 2,160.00	$ 2,160.00	.....	.....
Secretary	.....	2,250.00	2,300.00	2,160.00	2,160.00	.....	.....
Vice-President and Treasurer	.....	2,250.00	2,130.00	2,160.00	2,160.00	.....	.....
Clerk and Inspector	.....	1,180.25	1,152.50	1,320.00	1,320.00	.....	.....
Clerk and Inspector	.....	884.00	1,231.75	1,320.00	1,320.00	.....	.....
Inspector	.....	626.00	1,240.00	1,320.00	1,320.00	.....	.....
Inspector	.....	221.40	1,262.00	1,320.00	1,320.00	.....	.....
Inspector	.....	630.00	.....	1,320.00	1,320.00	.....	.....
Inspector	.....	41.05	.....	1,320.00	1,320.00	.....	.....
Total Salaries	.....	$ 9,992.70	$ 11,186.25	$ 14,400.00	$ 14,400.00	.....	.....
Total Biennium	.....		$ 21,178.95		$ 28,800.00		.....
Office Expense (Including office supplies and stationery, postage, telephone, telegraph, printing reports, and miscellaneous)	.....	$ 2,085.34	$ 1,395.00	$ 1,225.00	$ 1,250.00	.....	.....
Travel Expense	.....	1,294.92	2,341.00	3,121.00	3,125.00	.....	.....
Equipment	.....	225.00	400.00	100.00	100.00	.....	.....
Miscellaneous: Including Bonds, rent of schools for examinations, tables, etc.	.....	150.00	529.00	600.00	600.00	.....	.....
Total Other Than Salaries	.....	$ 3,755.26	$ 4,665.00	$ 5,046.00	$ 5,075.00	.....	.....
GRAND TOTAL	.....	$ 13,747.96	$ 15,851.25	$ 19,446.00	$ 19,475.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 29,599.21		$ 38,921.00		.....

Note—Salaries and maintenance of this office paid out of fees collected.

GENERAL AND MISCELLANEOUS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION	EXPENDITURES		BUDGET REQUEST		GOVERNOR'S RECOMMENDATION	
	Total Biennium 1931-1933	Actual 1932	Estimated 1933	1934	1935	1934	1935
Uniform State Laws	$ 1,200.00	Biennium	$ 1,200.00	.....	.....	.....	.....
Fire Loss Fund	80,000.00	40,000.00	40,000.00	.....	.....	.....	.....
Emergency Fund	10,000.00	Biennium	10,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 91,200.00		$ 91,200.00	.....	.....	.....	.....

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